



The Transportation Policy Body for the North Central Texas Council of Governments  
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

November 21, 2014

Mr. Brian Barth, P.E.  
District Engineer  
TxDOT Fort Worth District  
2501 SW Loop 820  
Fort Worth, TX 76133

Mr. Bill Hale, P.E.  
Interim District Engineer  
TxDOT Dallas District  
4777 US Highway 80 East  
Mesquite, TX 75150

Mr. Paul Montgomery, P.E.  
District Engineer  
TxDOT Paris District  
1365 N Main Street  
Paris, TX 75460

Dear Messrs. Barth, Hale, and Montgomery:

Enclosed is the 2014 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization

Attachment 2 Projects with Approved Transportation Development Credits (TDCs) Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments and the RTC anticipate awarding additional TDCs in 2015. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2014, TDC submittal. Should you need any additional information, please contact Christie Gotti, Senior Program Manager, or me at 817/695-9240.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael Morris", is written over a white background.

Michael Morris, P.E.  
Director of Transportation

AS:lp  
Enclosures

cc: Lt. General Joe Weber, USMC, (Ret), Executive Director, TxDOT Austin  
Victor Vandergriff, Commissioner, Texas Transportation Commission, Austin  
James Bass, Chief Financial Officer, TxDOT Austin  
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Reg'l Support Center, TxDOT Austin  
Chris Petro, MPO/RPO Coordinator, TxDOT North Reg'l Support Center, TxDOT Dallas District  
Tammy Marlow, Transp. Funding Specialist, TxDOT North Regional Support Center, Wichita Falls

**Summary of Transportation Development Credits (TDCs) Allocations and Award Amounts in the  
Dallas-Fort Worth Metropolitan Planning Organization  
(As of September 30, 2014)**

Available TDC Credits (per FY2015 Unified Transportation Program): 465,846,222

TDC Award Type	TDC Awarded Amount				Remaining (for Future Programming)
	Current Allocation	Awarded in 2013	Awarded in 2014	Cumulative Total Awarded	
Category 1 - Strategic Awards to Small Transit Providers	5,000,000	1,497,088	4,181,839	5,678,927	(678,927)*
Category 2 - Type 1 Call: RTC has Revenue Transportation Alternatives Program and TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality	9,600,000	0	7,481,001	7,481,001	2,118,999
Category 3 - Type 2 Call: Local Agency has Revenue	16,764,599	0	16,764,599	16,764,599	0
Category 4 - Selling TDCs to Other MPOs/TxDOT	100,000,000	0	100,000,000	100,000,000	0
Category 5 - Regional Programs/Management and Operations	10,000,000	663,677	5,265,978	5,929,655	4,070,345
TDC Pool for Future Allocation; Remaining Amounts from Category 3 and Category 4 (per August 2014 RTC Action)	324,481,623	0	0	0	324,481,623
<b>Subtotal</b>	<b>465,846,222</b>	<b>2,160,765</b>	<b>133,693,417</b>	<b>135,854,182</b>	<b>329,992,040</b>

TDC Allocation Summary	
Total TDC Allocation for Dallas/Fort Worth MPO	465,846,222
Total TDCs Awarded as of September 30, 2014	(135,854,182)
TDC Pool for Future Allocation	329,992,040

\* Requesting additional TDC allocation from the RTC in January 2015.

**Projects with Approved Transportation Development Credits (TDCs)  
Dallas-Fort Worth Metropolitan Planning Organization  
(As of September 30, 2014)**

**Projects Approved with MPO Transportation Development Credits:**

TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount Awarded in 2014	TDC Category (1-5)
11980	Purchase of transit vehicles (buses) to expand service - Eastern Subregion	NCTCOG	2015	2014	1,056,000	1
11982	Purchase of transit vehicles (buses) to expand service - Western Subregion	NCTCOG	2015	2014	544,000	1
12003.14	5307 Purchase Replacement Vehicles	Grand Connection	2015	2014	12,750	1
12006.14	5307 Bus Preventive Maintenance	Grand Connection	2015	2014	14,927	1
12011.13	5307 Purchase Replacement Vehicles	Mesquite Transportation for the Elderly and Disabled	2014	2014	31,500	1
12036.14	5307 Bus Preventive Maintenance	Handitran	2015	2014	25,956	1
12079.14	5307 Capital Cost of Contracting	Handitran	2015	2014	525,425	1
12079.13	5307 Capital Cost of Contracting	Handitran	2015	2014	298,188	1
12079.13	5307 Capital Cost of Contracting	Handitran	2015	2014	126,000	1
12700.14	5307 Planning	Handitran	2015	2014	20,000	1
12090.14	5307 Bus Preventive Maintenance	Community Transit Services	2015	2014	320	1
12091.14	5307 Purchase Replacement Vehicles	Community Transit Services	2015	2014	11,850	1
12122.14	5307 Bus Preventive Maintenance	Public Transit Services	2015	2014	29,607	1
12241.14	5307 Project Administration	STAR Transit	2015	2014	18,473	1
12244.14	5307 Purchase Expansion Vehicles	Public Transit Services	2015	2014	65,250	1
12346.14	5307 Project Administration	Texoma Area Paratransit System	2015	2014	10,000	1
12347.14	5307 Planning	Texoma Area Paratransit System	2015	2014	50,000	1
12718.14	5307 Rehabilitation/Renovation of Facility	STAR Transit	2015	2014	90,000	1
12373.13	5307 Purchase Replacement Vehicles	Special Programs for Aging Needs	2014	2014	75,000	1
12375.14	5307 Project Administration	Special Programs for Aging Needs	2015	2014	15,000	1
12484.14	5307 Acquisition of Software	STAR Transit	2015	2014	16,326	1
12576.13	5307 Purchase Replacement Vehicles	NCTCOG	2014	2014	104,475	1
12600.14	5307 Capital Cost of Contracting	Northeast Transportation Services	2015	2014	64,000	1
12625.14	5307 Bus Preventive Maintenance	Special Programs for Aging Needs	2015	2014	42,500	1
12627.14	5307 Bus Preventive Maintenance	STAR Transit	2015	2014	28,600	1
12628.14	5307 Purchase Replacement Vehicles	City/County Transportation Fort Worth Transportation Authority	2015	2014	11,250	1
12649.14	5310 Purchase of Service	Northeast Transportation Services	2015	2014	83,200	1
12653.14	5310 Purchase of Service	Texoma Area Paratransit System	2015	2014	225,000	1
12662.14	5307 Purchase Expansion Vehicles	Texoma Area Paratransit System	2015	2014	20,000	1
12663.14	5307 Bus Preventive Maintenance	Texoma Area Paratransit System	2015	2014	36,000	1
12675.14	5307 Bus Preventive Maintenance	Texoma Area Paratransit System	2015	2014	99,600	1
12686.12	5317 Collin County Mobility Management Initiative	Texoma Area Paratransit System	2014	2014	24,244	1
12689.13	5310 Purchase of Service	Kaufman County Senior Citizen Services	2014	2014	37,000	1
12690.13	5310 Acquisition of Fare Collection Equipment	Texoma Area Paratransit System	2014	2014	86,468	1
12691.13	5310 Mobility Management	Tarrant County	2014	2014	4,394	1
12696.13	5310 Preventative Maintenance	Public Transit Services	2013	2014	23,000	1
12701.14	5307 Acquisition of Software	Mesquite Transportation for the Elderly and Disabled	2015	2014	1,244	1
12702.14	5307 Project Administration	Mesquite Transportation for the Elderly and Disabled	2015	2014		1

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TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount Awarded in 2014	TDC Category (1-5)
12703.14	5307 Acquisition of Signage	Mesquite Transportation for the Elderly and Disabled	2015	2014	2,000	1
12706.14	5339 Purchase Replacement Vehicles	NCTCOG	2015	2014	12,980	1
12708.14	5339 Purchase Replacement Vehicles	NCTCOG	2015	2014	33,192	1
12710.14	5307 Acquisition of Signage	Public Transit Services	2015	2014	4,400	1
12711.14	5307 Mobility Management	Special Programs for Aging Needs	2015	2014	15,000	1
12712.14	5307 Acquisition of Hardware	Special Programs for Aging Needs	2015	2014	2,400	1
12713.14	5307 Acquisition of Software	Special Programs for Aging Needs	2015	2014	2,980	1
12714.14	5307 Acquisition of Signage	Special Programs for Aging Needs	2015	2014	6,480	1
12716.14	5307 Acquisition of Signage	STAR Transit	2015	2014	5,400	1
12717.14	5307 Mobility Management	STAR Transit	2015	2014	15,000	1
12721.14	5307 Acquisition of Passenger Shelters	Texoma Area Paratransit System	2015	2014	56,000	1
12722.14	5307 Acquisition of Vehicle Signage	City/County Transportation	2015	2014	2,800	1
12727.14	5307 Project Administration	Grand Connection	2015	2014	11,830	1
12734.13	5339 Purchase Replacement Vehicles	NCTCOG	2015	2014	31,640	1
12736.13	5339 Purchase Replacement Vehicles	NCTCOG	2015	2014	12,190	1
<b>Subtotal of Category 1 - Strategic Awards to Small Transit Providers</b>					<b>4,181,839</b>	
11766.2	Installation of ITS System - IH 20 from IH 35E to IH 45	TxDOT-Dallas	2014	2014	465,000	2
11963	Installation of ITS System - US 175 from Bexar Street to IH 20	TxDOT-Dallas	2014	2014	207,000	2
11964	Installation of ITS System - SP 348 from SL 12 to IH 35E	TxDOT-Dallas	2014	2014	32,000	2
11965	Installation of ITS System - SL 12 from SH 183 to SL 12	TxDOT-Dallas	2014	2014	128,000	2
11966	Installation of ITS System - IH 35 from IH 35E to US 77 North of Denton	TxDOT-Dallas	2014	2014	90,000	2
11967	Installation of ITS System - IH 35 US 77 to Cooke County Line	TxDOT-Dallas	2014	2014	260,000	2
11968	Installation of ITS System - IH 30 from IH 635 to Chaha Road	TxDOT-Dallas	2014	2014	393,355	2
11969	Installation of ITS System - US 80 from IH 30 to Town East Blvd	TxDOT-Dallas	2014	2014	28,000	2
11970	Installation of ITS System - US 80 from Town East Blvd to IH 635	TxDOT-Dallas	2014	2014	14,000	2
11971	Installation of ITS System - IH 20 from IH 45 to IH 635	TxDOT-Dallas	2014	2014	559,269	2
11972	Installation of ITS System - IH 635 from IH 20 to IH 30	TxDOT-Dallas	2014	2014	631,177	2
11974	Traffic Signal Progression and Minor Equipment Upgrades (Eastern Subregion); On-System	NCTCOG	2015	2014	717,936	2
11975	Traffic Signal Progression and Minor Equipment Upgrades (Western Subregion); On-System	NCTCOG	2015	2014	407,787	2
11976	Traffic Signal Progression and Minor Equipment Upgrades (Eastern Subregion); Off-System	NCTCOG	2015	2014	322,224	2
11977	Traffic Signal Progression and Minor Equipment Upgrades (Western Subregion); Off-System	NCTCOG	2015	2014	81,253	2
11978	Sidewalks and Landscaping in Dallas Central Urban Core	NCTCOG	2017	2014	200,000	2

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11979.1	School Bus Replacements/Repowers, Clean Tech Revolving Loan Program, Barnett Shale Activities, SIP Strategies, & Demo Projects/Feasibility Studies (Including, Heavy Duty Diesel I&M, Emissions & Weigh-in-Motion Studies, Etc.)	NCTCOG	2015	2014	400,000	2
11979.1	School Bus Replacements/Repowers, Clean Tech Revolving Loan Program, Barnett Shale Activities, SIP Strategies, & Demo Projects/Feasibility Studies (Including, Heavy Duty Diesel I&M, Emissions & Weigh-in-Motion Studies, Etc.)	NCTCOG	2016	2014	600,000	2
11979.2	School Bus Replacements/Repowers, Clean Tech Revolving Loan Program, Barnett Shale Activities, SIP Strategies, & Demo Projects/Feasibility Studies (Including, Heavy Duty Diesel I&M, Emissions & Weigh-in-Motion Studies, Etc.) (Western Subregion)	NCTCOG	2017	2014	400,000	2
11979.3	School Bus Replacements/Repowers, Clean Tech Revolving Loan Program, Barnett Shale Activities, SIP Strategies, & Demo Projects/Feasibility Studies (Including, Heavy Duty Diesel I&M, Emissions & Weigh-in-Motion Studies, Etc.)	NCTCOG	2016	2014	200,000	2
11983	Deployment of 5 dynamic message signs (DMS) and installation of 1 CCTV camera	TxDOT-Fort Worth	2015	2014	154,000	2
55046	Installation of ITS System - IH 635 from East of SH 121 (Tarrant County Line) to West of IH 35E	TxDOT-Dallas	2016	2014	770,000	2
55047	Installation of ITS System - IH 635 from West of IH 35E to IH 35E	TxDOT-Dallas	2015	2014	30,000	2
55048	Install Signing for Truck Lane Restrictions - IH 30 from Dallas County Line to SH 205	TxDOT-Dallas	2014	2014	40,000	2
55049	Install Signing for Truck Lane Restrictions - IH 30 from Belt Line Road to Rockwall County Line	TxDOT-Dallas	2014	2014	40,000	2
55050	Install Signing for Truck Lane Restrictions - IH 635 from US 75 to KCS RR	TxDOT-Dallas	2014	2014	40,000	2
55051	Install Signing for Truck Lane Restrictions - IH 635 from KCS RR to IH 20	TxDOT-Dallas	2014	2014	70,000	2
55052	Install Signing for Truck Lane Restrictions - US 175 from SH 310 to IH 20	TxDOT-Dallas	2014	2014	40,000	2
55053	Install Signing for Truck Lane Restrictions - US 75 from IH 635 to Collin County Line	TxDOT-Dallas	2014	2014	50,000	2
55054	Install Signing for Truck Lane Restrictions - US 75 from Dallas County Line to Sam Rayburn Tollway	TxDOT-Dallas	2014	2014	60,000	2
55055	Install Signing for Truck Lane Restrictions - SH 114 from West of Freeport (Tarrant County Line) to SH 183	TxDOT-Dallas	2014	2014	50,000	2
<b>Subtotal of Category 2 - Type 1 Call: RTC has Revenue</b>					<b>7,481,001</b>	
11585	Pedestrian Connection between DART Rail Station and Downtown Carrollton	TxDOT-Dallas	2015	2014	173,484	3
12028.14	5307 Preventive Maintenance	Dallas Area Rapid Transit	2015	2014	12,000,000	3
12471.14	5337 Preventive Maintenance	Dallas Area Rapid Transit	2015	2014	4,591,115	3
<b>Subtotal of Category 3 - Type 2 Call: Local Agency has Revenue</b>					<b>16,764,599</b>	

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TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount Awarded in 2014	TDC Category (1-5)
11995	MPO Partnership - Transfer 100 Million of MPO TDCs for 10 Million for MPO Revolver Fund	TxDOT	2015	2014	100,000,000	4
<b>Subtotal of Category 4 - Selling TDCs to Other MPOs/TxDOT</b>					<b>100,000,000</b>	
11186.3	Freeway Incident Management Program	NCTCOG	2014	2014	300,000	5
11554	General Motors Plant Technology Pilot Project; People Mover Test Track	Arlington	2014	2014	300,000	5
11611	Regional Emissions Reduction Program	NCTCOG	2014	2014	781,250	5
11612	Regional Trip Reduction Program, Vanpool Program, Bike/Pedestrian, and Sustainable Initiatives	NCTCOG	2014	2014	535,038	5
11612	Regional Trip Reduction Program, Vanpool Program, Bike/Pedestrian, and Sustainable Initiatives	NCTCOG	2015	2014	527,162	5
11612	Regional Trip Reduction Program, Vanpool Program, Bike/Pedestrian, and Sustainable Initiatives	NCTCOG	2016	2014	1,037,500	5
11617.1	Planning/Oversight/Administration of Impl Initiatives/Regional Project Tracking, Monitoring, Assessment & Software Devp Project/Regional Emissions Reduction Program; Air Quality Initiatives/Special Events ITS	NCTCOG	2014	2014	510,051	5
11617.1	Planning/Oversight/Administration of Impl Initiatives/Regional Project Tracking, Monitoring, Assessment & Software Devp Project/Regional Emissions Reduction Program; Air Quality Initiatives/Special Events ITS	NCTCOG	2016	2014	425,472	5
11629	Regional Congestion Management Planning & Data Collection; Including ITS Data Archiving, ITS Architecture, Aerial Photography, Transportation Safety Information System, and CMP Data Collection	NCTCOG	2015	2014	167,005	5
11629	Regional Congestion Management Planning & Data Collection; Including ITS Data Archiving, ITS Architecture, Aerial Photography, Transportation Safety Information System, and CMP Data Collection	NCTCOG	2016	2014	70,000	5
11631	Tollroads User Survey	NCTCOG	2015	2014	75,000	5
11633	Program Oversight Coordination	NCTCOG	2014	2014	112,500	5
11633	Program Oversight Coordination	NCTCOG	2015	2014	112,500	5
11633	Program Oversight Coordination	NCTCOG	2016	2014	112,500	5
11984	SH 199 from IH 820 to West Belknap Street - Perform a corridor analysis and develop a master plan	NCTCOG	2014	2014	200,000	5
<b>Subtotal of Category 5 - Regional Programs/Management and Operations</b>					<b>5,265,978</b>	
<b>TOTAL Transportation Development Credits Utilized</b>					<b>133,693,417</b>	