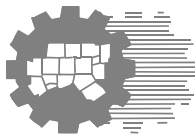




PROPOSITION 1 FUNDING

**Public Meetings
December 8, 9, & 10, 2014**



North Central Texas
Council of Governments



BACKGROUND

- Texas voters approved Proposition 1 in November 2014
 - 80 percent approval Statewide
 - 85 percent approval in urban areas, (e.g., Dallas/ Fort Worth (DFW) region)
- Anticipated allocation of Proposition 1 funds
 - \approx \$1.75 billion/year Statewide
 - \approx \$350 – \$400 million/year in DFW Region

SIX GUIDING PRINCIPLES FOR PROJECT SELECTION

1. Use formula allocation.

2. Bottom-up approach to project development.

3. MPOs* have broad-based, collaborative public involvement procedures that involve TxDOT*.

4. Project selection should come from the regions.

5. Legislature should give greater flexibility to TxDOT to get projects ready.

6. Greater focus on transportation system versus projects, creating opportunities for statewide benefits.

* MPO = Metropolitan Planning Organization
TxDOT = Texas Department of Transportation



NEXT STEPS STATEWIDE

Step 1: Establish Funding Allocations

Step 2: Project Selection by MPOs and
TxDOT Districts





FOCUS AREAS

- Projects on the Interstate Highway System or the State Highway System
- Traditional roadway projects (transit, bicycle/pedestrian, and toll roads are ineligible)
- Projects should be ready to let by December 2015 for the first round of funding
- Additional projects to be identified in years two, three, and four
- No supplanting of project funds
- All counties may receive a project by year four



COORDINATION WITH TxDOT

- TxDOT and NCTCOG staffs have inventoried potential projects over the last several months in anticipation of a successful election
- Coordination efforts to continue – development of a draft project list
- Congestion is a focus for the MPO, while connectivity is a focus for the TxDOT Districts
- Lead the State in development of statewide connectivity projects (e.g., IH 20 Corridor Improvements)
- May involve a two-phased approval process to accommodate early lettings vs. projects letting later in the year



TIMELINE

November 2014

Voter approval

December 2014

Anticipate State approval of funding distribution

NCTCOG Committee Meetings (Info)

Public meetings

November 2014 –
January 2015

MPO/TxDOT Districts develop list of projects

January 2015 –
February 2015

NCTCOG Committee Meetings (Action)

February 2015

State approval



QUESTIONS/ CONTACT INFORMATION

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