

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

District	TIP Code	CSJ	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments		
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)			
Dallas	20275	1013-01-026	Collin	FM 546	Congestion	From SH 5 to East of Country Lane/ Airport Road	Realign highway- construct 4 lane divided facility (Ultimate 6)	\$19,970,564	\$18,406,066		Mar-16	Mar-14	Yes		X					Decrease RTR to \$1,564,498 RTR for potential overruns; decrease RTR funds when the project lets	
Dallas	20083	2679-02-008	Collin	FM 2514 (Parker Rd.)	Congestion/Connectivity	From FM 2551 to West of FM 1378	Reconstruct 2 lane rural to 4 lane (Ultimate 6 Lane) urban divided	\$21,000,000	\$19,000,000		Mar-17	May-14	Yes			X				Decrease to \$11,938,686 in RTR funds	
Dallas	20198	0047-14-069	Collin	US 75	Congestion	From North of Melissa Road to South of FM 455	Reconstruct and widen 4 lanes to 6 lanes and 2 lane frontage roads each direction	\$56,648,887	\$56,648,887		Dec-15	Jun-12	Yes		X					Decrease \$2,588,189 in RTR Funds; RTR funds for ROW to be removed and replaced with TxDOT S102 funds; Proposition 1 and Cat 1 for overruns	
Dallas	20288	0047-14-074	Collin	US 75	Congestion	At FM 455 in Anna	Construct interchange	\$29,879,539	\$29,879,539		Dec-15	Jun-12	Yes		X					Decrease \$6,000,000 in RTR Funds; Proposition 1 and Cat 1 for overruns	
Dallas	55113	Pending	Collin	SH 5	Congestion/Connectivity	From FM 546 to Spur 399	Widen from 4 to 6 lanes plus grade separation	\$26,000,000	\$26,000,000				Pending 2040 MTP Update				X			Cost estimate being reviewed; Cat 1 for overruns	
Dallas	20084	0047-14-053	Collin	US 75	Congestion/Connectivity	From North of FM 455 Interchange to CR 375 (Grayson County Line)	Reconstruct and widen from 4 lane divided to 6 lane undivided with 2 lane frontage roads	\$65,109,255	\$65,109,255		Sep-17		✓	Pending 2040 MTP Update					X	Decrease \$5,000,000 in RTR funds; Cat 1 for overruns; Construction phasing to be amended in the 2040 Mobility Plan	
Dallas	83209	2056-01-042	Collin	FM 2551 (Murphy Rd.)	Congestion/Connectivity	From FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	\$32,910,741	\$32,910,741		Aug-18	Nov-10	Environmental clearance is up for re-evaluation				X			Conflict with the North Texas Municipal Water District project in the corridor may delay project; County requesting to use RTR funds for engineering and ROW	
Dallas	55114	0047-04-024	Collin	SH 5	Maintenance	From SH 121 to CR 422	Mill, base repair, overlay	\$2,818,320	\$2,818,320		Mar-16	Feb-16	Yes		X					Grouped project	
Dallas	55115	0047-04-025	Collin	SH 5	Maintenance	From CR 422 to Grayson County Line	Mill, base repair, overlay	\$2,331,981	\$2,331,981		Mar-16	Feb-16	Yes		X					Grouped project	
Total Collin County								\$256,669,287	\$253,104,789												
												CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total					
												\$0	\$110,084,793	\$19,000,000	\$58,910,741	\$65,109,255					

Notes:

Red text indicates changes since the Surface Transportation Technical Committee meeting on September 25, 2015; when fiscal year changes are proposed, the new year shows a red X and the previous year shows a black X.

Staff recommends approving FY 2016 and FY 2017 projects together (vs. just FY 2016, as the State is allocating funding for both years at the same time.)

These listings and funding allocations represent the loan from the Dallas District to the Fort Worth District occurring in FY 2015 for the SH 360 at IH 30 Interchange project and being repaid in FY 2016 and FY 2017.

Carryover funds from CY 2015 cover over-programmed amounts in FY 2016-FY 2017; FY 2018 and FY 2019 to be financially constrained using Proposition 7 funds if the November 2015 vote is successful.

Items Pending Further Review:

RTR/Proposition 1 Partnerships with Dallas County and Collin County

Consider utilization of Proposition 7 funds instead of Proposition 1 funds on selected projects in this list (FY 2018+)

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Dallas	52520	1068-04-122	Dallas	IH 30	Congestion	From Belt Line Road to MacArthur Blvd	Construct three lane frontage roads (EB & WB)	\$20,300,000	\$20,300,000		Dec-15	✓	Yes	X						Cat 1 funds for overruns	
Dallas	55116	0442-02-157	Dallas	IH 35E	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement & overlay mainlanes	\$1,918,085	\$1,160,182		Sep-15	✓	Yes	X						Includes \$757,903 of Cat 1 funds; Grouped project	
Dallas	55117	0581-02-143	Dallas	SL 12	Maintenance	From Illinois Avenue to IH 35E	Full depth repair concrete pavement	\$834,775	\$471,325		Sep-15	✓	Yes	X						Includes \$363,450 of Cat 1 funds; Grouped project	
Dallas	55118	3000-01-023	Dallas	SS 408	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement, overlay and pavement markings	\$677,252	\$677,252		Sep-15	✓	Yes	X							
Dallas	55090	0196-03-268	Dallas	IH 35E	Congestion/ Connectivity	From IH 30 to North of Oak Lawn	Construct 4/6 collector distributor lanes & reconstruct 4/6 lane frontage roads (Lowest Stemmons operational improvements)	\$100,000,000	\$100,000,000		Dec-16	Jun-16	Yes				X			May fund with Proposition 7 or Diversion funds in the future	
Dallas	20290	0353-06-057	Dallas	SH 114	Congestion/ Connectivity	Texas Plaza Bridge; from SL 12 to SS 482	Construct 0 to 4 lane bridge and ramp modifications	\$33,000,000	\$0		Feb-16	✓	Yes		X					Includes \$11 M in local funds for the signature bridge component from Irving; Conversation with City needed to discuss potential MPO Revolver Partnership; Propose to fund with \$22M of Category 2 Metro/Corridor funds from the IH 20 project below (TIP 20212/CSJ 2374-04-049) in lieu of Proposition 1 funds.	
Dallas	20062.1	0092-14-088	Dallas	SM Wright Phase 2B on US 175	Congestion/ Connectivity	From Lenway St. to Good Latimer	Reconstruct IH 45 and SM Wright Interchange	\$20,956,260	\$20,956,260		Jan-19	Nov-18	Yes					X		Related CSJ 0092-01-052	
Dallas	20062.2	0092-01-059	Dallas	SM Wright Phase 2B on US 175	Congestion/ Connectivity	From Pennsylvania Ave. to North of Grand Avenue	Reconstruct IH 45 and SM Wright Interchange	\$4,973,905	\$4,973,905		Jan-19	Nov-18	Yes						X		
Dallas	35000	0430-01-057	Dallas	SH 352	Congestion	From North of Kearney Street to US 80 EB Frontage Road	Reconstruct 4 lane undivided rural to 4 lane divided urban roadway	\$8,060,000	\$6,045,000		Sep-16	Jun-16	Pending 2040 MTP Update			X				Part of the MPO Revolver Swap with Dallas County and TxDOT; Includes \$2.015M Cat 12 funds, \$400,000 in Cat 1, \$500,000 in TxDOT PE, \$1.44 M in TxDOT ROW, and \$160,000 in local funds	
Dallas	55119	0353-05-120	Dallas	SL 12	Congestion	At Skillman	Reconstruct to a single point urban interchange	\$16,116,185	\$15,000,000		May-17	Feb-17	Yes			X				\$1,116,185 of Cat 1 for overruns	
Dallas	55120	0197-02-XXX	Dallas	US 175	Congestion	From West of East Malloy Bridge Rd. to Kaufman County Line	Ramp modifications	\$1,412,354	\$1,412,354		Aug-19	Jun-19	Yes					X			
Dallas	55121	2374-04-077	Dallas	IH 20	Congestion	From East of Kirmwood to Wheatland Road	Intersection improvements on EB frontage roads at Wheatland Road; Add right and left turn bays	\$1,058,536	\$1,011,456		Aug-16	Oct-15	Yes		X					\$47,080 Cat 1 funds; Grouped project	
Dallas	55122	Pending	Dallas	SH 78	Congestion	At Gaston	Intersection improvement	\$4,500,000	\$4,500,000				Yes					X			
Dallas	54086.1	0261-02-074	Dallas	US 67	Congestion	From 1382 to near Wheatland Rd.	Widen freeway 4 to 6 lanes	\$40,000,000	\$40,000,000		Dec-16		Pending 2040 MTP Update			X				Existing \$40M in Cat 2 funds to be moved to other section of the Southern Gateway project.	
Dallas	54086.2	0261-03-064	Dallas	US 67	Congestion	From near Wheatland Rd. to IH 20	Widen freeway 4 to 6 lanes	\$10,000,000	\$10,000,000		Dec-16		Pending 2040 MTP Update			X				Existing \$10M in Cat 2 funds to be moved to other section of the Southern Gateway project.	
Dallas	55123	0095-02-119	Dallas	US 80	Maintenance	West of Gross Rd to East of Gross Rd	Depress roadway (to avoid truck collisions)	\$3,000,000	\$3,000,000		Mar-16	Jan-16	Yes		X					Grouped project	
Dallas	55124	0095-13-036	Dallas	IH 20	Maintenance	From IH 635 to Kaufman County Ln	Install cable barrier system in median	\$351,155	\$351,155		Mar-16	Jan-16	Yes		X					Cat 1 for overruns; Grouped project	
Dallas	54111	2374-01-171	Dallas	IH 635	Congestion/ Connectivity	At Skillman/ Audelia Interchange	Interchange improvements	\$65,000,000	\$60,623,000		Sep-18	Jan-15	Yes					X		May advance project with other revenues as they become available; \$12.42 in local funds; Propose to remove \$4.377M in Proposition 1 funds and replace with Category 12 funds; The Dallas/Dallas County will then transfer \$4.377 in local funds for completion of the MPO Revolver Fund	
Dallas	55031	2374-04-076	Dallas	IH 20	Congestion/ Connectivity	From SH 161/ Lakeridge Parkway to East of Carrier Pkwy	Construct 0 to 6 lane frontage roads and ramp modifications	\$27,000,000	\$27,000,000		Aug-16	May-16	Yes		X						
Dallas	52527	1068-04-119	Dallas	IH 30	Congestion/ Connectivity	From SH 161 to NW 7th Street	Construct 0 to 4 lane frontage roads	\$22,000,000	\$22,000,000		Aug-19	✓	Yes						X	May advance to FY 2017 from FY 2019 if funds are available earlier and ROW acquired	
Dallas	54033	1068-04-149	Dallas	IH 30	Congestion/ Connectivity	From NW 7th Street to Belt Line Road	Construct 0 to 2/3 lane westbound frontage road and ramp modifications	\$9,000,000	\$9,000,000		Aug-19	✓	Yes						X	May advance to FY 2017 from FY 2019 if funds are available earlier and ROW acquired	
Dallas	20212	2374-04-049	Dallas	IH 20	Congestion/ Connectivity	From Carrier Parkway to to FM 1382 (Belt Line Road)	Construct 0 to 6 lane frontage roads and ramp modifications	\$28,835,587	\$24,800,000		Aug-19	✓	Yes		X						Decrease existing RTR funds to \$1,235,587 RTR funds and decrease existing Category 2 Metro/Corridor funds to \$2,800,000 and replace them with Proposition 1 funds; Category 2 funds to be placed on the SH 114/Texas Plaza Bridge project (TIP 20290/CSJ 0353-06-057) above.
Total Dallas County								\$418,994,094	\$373,281,889						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total		
															\$22,608,759	\$56,162,611	\$71,045,000	\$100,000,000	\$123,465,519		

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								Total Construction Cost	Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)							
Dallas	20120	0081-03-048	Denton	US 377	Connectivity	From Henrietta Creek Road to SH 114 (Section 5)	Reconstruct and widen 2/4 to 4 lane rural highway as a 4 lane divided urban	\$14,963,006	\$14,099,162		Mar-16	✓	Yes		X				Existing \$19,798,999 RTR funds; Reduce RTR funds & replace with Proposition 1 funds as part of partnership with Denton County; \$863,844 of Cat 1 funds						
Dallas	51060	0353-02-053	Denton	BU 114K	Congestion	At UP Railroad Underpass in Roanoke to DOT NO 795 342V	Replace railroad underpass and improve BS 114-K drainage	\$9,065,800	\$7,000,000		Mar-16	✓	Yes		X				\$2M of Bridge Funding; \$65,800 Cat 1 funds						
Dallas	55020	0081-03-046	Denton	US 377	Connectivity	At SH 114 in Roanoke	Replace bridge and approaches	\$946,850	\$137,850		Mar-16	✓	Yes		X				\$809,000 in Bridge funds; Grouped project						
Dallas	20216	2054-02-015	Denton	FM 2181	Congestion	From Lillian Miller in Denton to West of FM 2499 (Barrel Strap Road)	Widen 2 lane rural roadway to 6 lanes divided urban	\$24,000,000	\$24,000,000		Aug-17	✓	Yes			X			Reduce RTR funds & replace with Prop 1 funds as part of partnership with Denton County; As part of the RTC Milestone Policy, this project must let in FY 2017 or Prop 1 funds will be moved to another project; Cat 1 for overruns						
Dallas	83255	0816-02-072	Denton	FM 455	Congestion/ Connectivity	From West of FM 2450 to East of Marion Rd	Widen two lane rural highway to four lane divided urban	\$30,942,551	\$30,942,551		Jun-19	Jun-17	Yes					X	Cat 1 for overruns						
Dallas	20096	0135-10-050	Denton	US 380	Congestion/ Connectivity	From US 377 to CR 26 (Collin County Line)	Widen 4 to 6 lane divided urban with intersection improvements at FM 423, FM 720, and FM 1385	\$61,465,252	\$47,188,132		Sep-18	Mar-17	Pending 2040 MTP Update					X	Move STP-MM from the right-of-way phase to the construction phase for a total of \$14,277,120 STP-MM; TxDOT will pay for engineering and right-of-way						
Dallas	55104	0135-10-057	Denton	US 377	Congestion/ Connectivity	From SL 288 to US 377/US 380 Intersection	Add raised median with left turn lanes, add right turn lanes, and restripe for shared use	\$15,122,627	\$13,122,627		Sep-18	Mar-17	Yes					X	\$2M Cat 1 funds						
Dallas	20178.2	1567-01-037	Denton	FM 720	Congestion/ Connectivity	From South of Martop to US 380	Widen 2 lane rural to 6 lane urban divided	\$21,503,553	\$19,753,553		Sep-17	Mar-15	Yes			X			Replace RTR funds with Prop 1; Cat 1 for overruns						
Dallas	55099	0081-13-057	Denton	IH 35W	Congestion	From Eagle Parkway to SH 114	Construct 2 lane northbound frontage roads with ramp modifications	\$11,399,689	\$11,000,000		Jun-16	✓	Yes		X				\$399,689 Cat 1 and Cat 1 for overruns						
Dallas	55125	0816-02-077	Denton	FM 455	Energy Sector	From Freeman Road to West of Clear Creek Bridge	Construct paved shoulders	\$2,000,000	\$1,900,000		May-16	Feb-16	Yes		X				\$100,000 in Cat 1 funds; Grouped project						
Dallas	55126	1785-01-032	Denton	FM 1830	Energy Sector	From FM 407 to US 377	Rehabilitation	\$2,529,210	\$2,510,000		May-16	Feb-15	Yes		X				\$19,210 in Cat 1 funds; Grouped project						
Dallas	55127		Denton	SL 288		At IH 35E	Reconstruct interchange	\$28,000,000	\$0						X			May not be Proposition 1 eligible; \$12.95M RTR to come from Denton County's share of the RTR/Proposition 1 Partnership, \$2.1M in developer funds, \$16,722,880 STP-MM and \$1,650,000 RTR funds from US 377 (TIP 20215/CSJ 0081-04-035) In order to avoid an eligibility question on the SL 288 at IH 35E project, an exchange of funds with the FM 426 (TIP 11217/CSJ 0081-11-012) and the US 377 (TIP 20118/CSJ 0081-04-025 and TIP 20215/CSJ 0081-04-035) projects is proposed. On FM 426, decrease Category 7 (STP-MM) funds by \$16,722,880 total and increase by \$16,722,880 RTR funds. The changes to the US 377 projects are outlined below.							
Dallas	20118	0081-04-025	Denton	US 377	Congestion/ Connectivity	From IH 35E to South of FM 1830	Widen 2 lane to 6 lane urban section	\$10,780,752	\$10,780,752		Feb-17	Dec-16	Yes		X				Remove existing \$10,780,752 in RTR funds and replace with Proposition 1 funds for construction phase (from the SL 288 at IH 35E project).						
Dallas	20215	0081-04-035	Denton	US 377	Congestion/ Connectivity	At the UPRR Overpass (0.4 Miles South of IH 35E)	Replace with 6 lane overpass	\$6,960,154	\$2,269,248		Feb-17	Dec-16	Yes		X				Decrease existing RTR funds by \$2,269,248 and replace with Proposition 1 funds for construction phase (from the SL 288 at IH 35E project); Leaves \$4,490,906 RTR on this project.						
Total Denton County								\$239,679,444	\$184,703,875												CY 2015 Total \$0	FY 2016 Total \$49,697,012	FY 2017 Total \$43,753,553	FY 2018 Total \$0	FY 2019 Total \$91,253,310

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									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Dallas	Pending	1050-01-017	Ellis	FM 85	Maintenance/ Energy Sector	From IH 45 to FM 1182	Add shoulders and rehabilitate roadway	\$14,830,414	\$10,253,000		Oct-15	✓	Yes	X						\$4,577,414 of Cat 1 funds for the balance; Grouped project
Dallas	55064	0048-08-049	Ellis	IH 35E	Congestion	From 2 miles south of FM 566 (Hill Co Line) to US 77 south of Waxahachie	Widen 4 lane rural to 6 lanes	\$35,775,603	\$35,775,603		Sep-15	Jul-15	Yes	X						Cat 1 for overruns
Dallas	51422	0048-04-079	Ellis	IH 35E	Congestion/ Connectivity/ Maintenance	From US 77 north of Waxahachie to US 77 south of Waxahachie	Reconstruct and widen from 4 lanes to 6 lanes	\$126,414,964	\$5,845,560		Aug-15	✓	Yes	X						Proposition 1 for funding shortfall; Other funds (\$120M Cat 12, \$426,443 Cat 7, \$277,376 Cat 1, \$2.84M S102 and \$5.7M SBPE); Project bid for less than anticipated (prior estimate was \$145M), TxDOT working to share cost savings between Prop 1 & Cat 12 categories
Dallas	51220	0048-03-055	Ellis	US 77	Maintenance	From south of FM 66 to north of McMillan Street	Reconstruct and convert to one-way couplet; construct southbound bridge of couplet on Monroe St	\$13,137,250	\$3,137,250		May-17	Jan-17	Yes			X				Prop 1 for funding shortfall; Awarded \$10M Cat 6 Bridge Funds; Cat 1 for overruns
Dallas	11751	1051-01-037	Ellis	FM 664	Maintenance/ Connectivity	From Westmoreland Rd to IH 35E	Widen 2 lanes to 6 lanes urban divided including intersection improvements along Ovilla Rd/ FM 664	\$30,050,000	\$14,876,669		Feb-17	Jun-15	Yes			X				Other funds include \$0.051M in Prop 12, \$1.5M in TxDOT PE, \$4.52M in TxDOT ROW, \$15.17M total Cat 7, and \$0.48M local; Cat 1 for overruns
Dallas	35001	0172-05-115	Ellis	US 287	Connectivity	At Walnut Grove Road	Construct interchange	\$21,795,200	\$21,795,200		Feb-19	Jan-17	Yes						X	
Total Ellis County								\$242,003,431	\$91,683,282						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
													\$51,874,163	\$0	\$18,013,919	\$0	\$21,795,200			

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Dallas	55128	1217-03-019	Kaufman	FM 1388	Maintenance	From FM 148 to US 175	Provide additional pavement surface and overlay	\$8,502,714	\$8,502,714		Dec-15	✓	Yes	X						Cat 1 for overruns; Grouped project
Dallas	55129	3190-01-010	Kaufman	FM 2860	Maintenance	From FM 1388 to US 175	Rehabilitate existing roadway and add 3 foot shoulders	\$5,713,855	\$5,713,855		Dec-15	✓	Yes	X						Cat 1 for overruns; Grouped project
Dallas	55130	0095-14-025	Kaufman	IH 20	Maintenance	From Dallas County Line to FM 1641	Install cable barrier system in median	\$364,661	\$364,661		Mar-16	Jan-16	Yes		X					Cat 1 for overruns; Grouped project
Dallas	55131	0495-01-070	Kaufman	IH 20	Maintenance	From Rosehill Road to Van Zandt County Line	Install cable barrier system in median	\$634,780	\$634,780		Mar-16	Jan-16	Yes		X					Cat 1 for overruns; Grouped project
Dallas	55132	Pending	Kaufman	IH 20	Maintenance	IH 20 Corridor	Improvements along the corridor	\$8,000,000	\$8,000,000				Yes			X				Specific improvements to be determined
Dallas	51460	0197-03-054	Kaufman	US 175	Congestion/ Connectivity	From FM 148 to County Rd 4106	Construct new 2 lane frontage road; Convert existing frontage road from 2 lane 2-way to 2 lane 1-way frontage road and ramp modifications	\$9,240,000	\$9,240,000		Aug-18	Pending	Yes				X			\$2M from Kaufman County for design
Dallas	54036	1494-03-001	Kaufman	FM 3486	Connectivity	From FM 986 to SH 34	Reconstruct 2 lane county road to 2 lane FM highway	\$5,000,000	\$5,000,000		Apr-16	Dec-15	Yes		X					Cat 1 for overruns
Dallas	83279	0095-03-087	Kaufman	US 80	Connectivity	From FM 460 to FM 740	Ramp relocations	\$2,500,000	\$2,500,000		Jun-16	Mar-16	Yes		X					\$500K from Kaufman County for design; Cat 1 for overruns; Grouped project
Dallas	55133	2555-01-951	Kaufman	FM 2578	Maintenance	From US 175 to FM 987	Provide additional pavement surface and overlay	\$6,156,555	\$6,156,555		Pending	Pending	Yes		X					FM 2578 from IH 20 to SH 243 being done with TxDOT Maintenance funds; Cat 1 for overruns; Grouped project
Dallas	55134	0197-03-XXX	Kaufman	US 175	Congestion	From Dallas County Line to East of West of FM 1389	Ramp modifications	\$1,412,354	\$1,412,354		Aug-19	Jun-19	Yes						X	
Total Kaufman County								\$47,524,919	\$47,524,919						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
													\$14,216,569	\$14,655,996	\$8,000,000	\$9,240,000	\$1,412,354			

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Dallas	55135	0166-01-049	Navarro	IH 45	Connectivity	From 0.4 miles south of FM 246 to 0.2 miles north of FM 1394	Widen freeway from 4 to 6 lanes	\$39,893,229		\$31,923,183	Jul-15	Jun-15	N/A	X					\$18,340,645 of Cat 12 for balance; May decrease Proposition 1 funds to match the low bid amount	
Dallas	55136	0162-11-001	Navarro	SH 31	Connectivity/Maintenance	From 3.2 miles west of FM 2555 to 3.7 miles east of IH 45	Construct new location relief route; ultimate 4 lane divided limited access facility with interchange at IH 45	\$78,368,422		\$25,037,821	Nov-15	Dec-14	N/A	X					Prop 1 for funding shortfall Currently funded with \$6,682,000 Prop 14 and \$41M TMF and \$5,648,601 Cat 1	
Dallas	55137	0092-06-102	Navarro	IH 45	Maintenance	From 0.874 miles north of US 287 to Ellis County line	Installation of Wireless ITS	\$252,990		\$121,792	Jul-15	✓	N/A	X					\$131,198 of Cat 1 for balance	
Dallas	55138	0093-01-097	Navarro	IH 45	Maintenance	From 0.608 miles north of FM 1394 to 0.874 miles north of US 287	Installation of Wireless ITS	\$489,074		\$468,887	Jul-15	✓	N/A	X					\$29,187 of Cat 1 for balance	
Dallas	55139	0093-01-099	Navarro	IH 45	Maintenance	From 0.608 miles north of FM 1394 to 2.1 miles south of BI 45F	Installation of Wireless ITS	\$355,862		\$185,574	Jul-15	✓	N/A	X					\$170,288 of Cat 1 for balance; Project split from 0093-01-097	
Dallas	55140	0166-01-050	Navarro	IH 45	Maintenance	From Freestone County Line to 0.608 miles north of FM 1394	Installation of Wireless ITS	\$204,433		\$129,184	Jul-15	✓	N/A	X					\$75,249 of Cat 1 for balance	
Total Navarro County								\$119,564,010		\$57,866,441					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$57,866,441	\$0	\$0	\$0	\$0	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Dallas	83222	1015-01-023	Rockwall	FM 3549	Congestion	From IH 30 to North of SH 66	Widen from 2 lane rural to 4 lane urban divided	\$10,256,618	\$9,482,820		Jul-17	May-16	Yes			X			Rockwall County doing PE/Env; \$773,798 Cat 1 funds	
Dallas	2998	1290-02-017	Rockwall	SH 276	Congestion/Connectivity	From SH 205 to FM 549	Reconstruct and widen 2 lane rural to 6 lane divided urban	\$16,861,654	\$16,861,654		Aug-17	Jan-16	Yes			X			Decrease \$2,250,000 total STP-MM funds	
Dallas	55096	1290-03-027	Rockwall	SH 276	Congestion/Connectivity	From FM 549 to east of FM 549	Reconstruct & widen 2 lane rural to 6 lane urban divided	\$800,000	\$800,000		Aug-17	Jan-16	Yes			X				
Dallas	55141	0009-04-061	Rockwall	SH 66	Maintenance	From West of FM 1141 to the Collin County Line	Provide additional paved surface width	\$9,826,940	\$5,000,000		Mar-16	Jan-16	Yes		X				\$1,306,937 of Cat 1 and \$3,520,003 of Cat 8 funds for balance	
Dallas	Pending	Pending	Rockwall		Maintenance	Rockwall County Placeholder for Maintenance	Specific projects to be determined	\$0	\$0		Pending	Pending	Pending				X		Specific projects to be determined	
Dallas	55153	1014-03-059	Rockwall	FM 550	Maintenance	From FM 549 to SH 205	Provide additional paved surface width and overlay	\$3,944,548	\$3,000,000		Sep-17	Pending	Yes				X		Proposed project replaces the Rockwall County maintenance placeholder; \$944,548 in Category 1 for balance	
Total Rockwall County								\$41,689,760		\$35,144,474					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$5,000,000	\$27,144,474	\$3,000,000	\$0	

TxDOT Fort Worth District

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	55142	0258-02-054 0250-04-047 0250-03-046	Erath	US 281	Connectivity/Maintenance/Energy Sector	From Palo Pinto County Line to the Hamilton County Line	Upgrade to Super 2 design, extend culverts, safety end treatments, overlay and pavement markings	\$26,730,000		\$23,730,000	Apr-16	Jan-15	N/A		X				The US 281 projects in Jack, Palo Pinto, & Erath Counties (0249-06-922, 0249-07-922, 0249-08-922, 0250-02-049, 0258-02-054, 0250-04-047, 0250-03-046) will be bid & constructed under one contract; \$3M from other TxDOT funding sources; Grouped CSJ	
Total Erath County								\$26,730,000		\$23,730,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$23,730,000	\$0	\$0	\$0	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	54114	0080-11-001	Hood	US 377	Congestion/Connectivity	From 1.4 miles south of SH 171 to Johnson County Line	Construct 4 lanes on new location as alternate route in Cresson	\$38,200,000	\$23,889,119		Sep-16	Jul-16	Yes			X	⊗		Johnson County portion is CSJ 0080-12-001; Hood County is paying \$11M in local funds; TIP modification required; \$3,310,881 from other TxDOT funding sources	
Total Hood County								\$38,200,000		\$23,889,119					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$0	\$0	\$23,889,119	\$0	

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	55143	0249-06-922 0249-07-922 0249-08-922	Jack Palo Pinto	US 281	Congestion/ Connectivity	At Martin Rd to US 180 in Mineral Wells	Upgrade to Super 2 design, extend culverts, safety end treatments, 2" overlay and pavement markings	\$9,477,000		\$9,477,000	May-17	Estimated Jan-16	N/A						X	The US 281 projects in Jack, Palo Pinto, and Erath Counties (0249-06-922, 0249-07-922, 0249-08-922, 0250-02-049, 0258-02-054, 0250-04-047, 250-03-046) are planned to be bid and constructed under one contract; Grouped CSJ project
Total Jack County								\$9,477,000	\$9,477,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total		
														\$0	\$0	\$0	\$0	\$9,477,000		

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	55144	0014-03-088	Johnson	IH 35W	Congestion/ Connectivity and Safety	From Ricky Ln to US 67	Reconstruct interchange and convert frontage roads to one way	\$5,000,000	\$5,000,000		Jun-20	Estimated Jan-19	Yes					X		Grouped CSJ project (no TIP modification required)
Fort Worth	11955	1181-02-033	Johnson	FM 917	Congestion/ Connectivity and Safety	From BNSF RR in Joshua to SH 174	Construct Railroad grade separation structure & realign road	\$10,000,000	\$10,000,000		Feb-18	Estimated Dec-17	Yes						X	May be a grouped project (no TIP modification required); Moved to FY 2019 due to delays associated with the railroad coordination efforts; If the project is ready sooner, then staff will seek funds to advance it to an earlier fiscal year
Total Johnson County								\$15,000,000	\$15,000,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total		
															\$0	\$0	\$0	\$5,000,000	\$10,000,000	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	55145	0250-02-049	Palo Pinto	US 281	Connectivity	From Erath County Line to IH 20	Upgrade to Super 2 design, extend culverts, safety end treatments, 2" overlay and pavement markings	\$4,808,036		\$4,000,000	Feb-15	✓	N/A		X					The US 281 projects in Jack, Palo Pinto, and Erath Counties (0249-06-922, 0249-07-922, 0249-08-922, 0250-02-049, 0258-02-054, 0250-04-047, 250-03-046) are planned to be bid and constructed under one contract; Grouped CSJ project (no TIP modification required); \$808,036 in other TxDOT funds
Total Palo Pinto County								\$4,808,036	\$4,000,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total		
														\$0	\$4,000,000	\$0	\$0	\$0		

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	11754.2 11932	0314-07-046 0314-07-052	Parker	IH 20	Congestion	From Centerpoint Rd. to Lake Shore Dr.	Construct IH 20 frontage roads and ramps, convert south frontage road to one way operation Construct 4 lane bridge at Centerpoint Road, construct IH 20 westbound and eastbound 2/3 lane frontage roads and ramps	\$34,830,000	\$18,100,000		Jul-16	Apr-16	Yes			X				Seeking TxDOT approval for the use of Category 7 funds as the City's contribution to the existing Pass Through Finance agreement; If not successful will use \$18.1M Proposition 1 funds, \$5.1M Local Contribution, and \$11.63M STP-MM; County can be ready by 2016, but would need to advance STP-MM funds from 2017 to 2016; may must keep in CY 2017 in order to allow SH 360 at IH 30 to proceed in 2015-2016; TIP modification required on all CSJs
Fort Worth	55146	0313-02-057	Parker	FM 51	Maintenance	At Walnut Creek	Bridge replacement and reconstruct roadway	\$12,000,000	\$12,000,000		Apr-18	Estimated Jun-16	Yes				X		Develop partnership with Parker County; no TIP modification required (grouped CSJ)	
Total Parker County								\$46,830,000	\$30,100,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total		
															\$0	\$0	\$18,100,000	\$12,000,000	\$0	

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth	55147	0386-01-911	Somervell	SH 144	Maintenance	From Sam Houston Street to US 67	Realign SH 144 and new bridge over Paluxy River	\$12,000,000		\$12,000,000	Feb-18		N/A				X		Grouped CSJ project (no TIP modification required)
Total Somervell County								\$12,000,000	\$12,000,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
														\$0	\$0	\$0	\$12,000,000	\$0	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	11253.2 55063	1068-02-076 1068-02-104	Tarrant	SH 360	Congestion/ Connectivity/ Energy Sector/ Maintenance	At IH 30	Construct direct connect Interchange at SH 360 & Traffic Management System	\$235,000,000	\$210,000,000		Oct-15	Aug-15	Yes	X	X				\$200,005,000 Prop 1 in FY 2015 and \$9,995,000 Prop 1 in FY 2016; Partnership with RTC for \$25M CMAQ; TIP modification required	
Fort Worth	Pending	Pending	Tarrant	IH 30	Congestion/ Connectivity	From IH 35W to County Line	CAPMAIN and IH 30 at SH 183 Interchange	\$72,555,000	\$72,555,000		Aug-17		Pending				X	X	\$12.55M in FY 2018 and \$60M in FY 2019; TIP modification required	
Fort Worth	11244.1	0718-02-045	Tarrant	FM 156	Congestion/ Connectivity	From US 81/287 to Watauga Rd (McElroy)	Widen to 4 lane divided	\$32,000,000	\$19,445,000		Oct-17	Estimated Oct-16	Yes				X		Anticipate letting in calendar year 2017; Currently funded with \$12,555,000 STP-MM; Prop 1 for funding shortfall	
Fort Worth	55079 55080 55081	0171-04-077 0171-04-078 0171-04-079	Tarrant	SH 199	Congestion/ Connectivity	From North of Nine Mile Road to South of Hangar Cutoff	Widen 4 to 6 main lanes, overpasses over Nine Mile Bridge Road and Hanger Cut Off Rd, and exit/ entrance ramps for SH 199	\$56,000,000	\$56,000,000		Dec-15		Yes				X		Possibly fund with future Proposition 7 funds if approved by voters in November 2015	
Fort Worth	11153.2 11153.3	0363-01-139 0363-01-114	Tarrant	SH 26	Congestion/ Connectivity	From John McCain to Brown Trail	Reconstruct 4 lane rural undivided to 4 lane urban divided with intersection improvements and bicycle pedestrian amenities (6 lane ultimate)	\$45,060,980	\$0			✓	Yes			X			Project may have a cost overrun, consider funding overrun after value engineering and City costs are finalized	
Total Tarrant County								\$395,555,000	\$358,000,000						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$200,005,000	\$9,995,000	\$56,000,000	\$32,000,000	\$60,000,000	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Construction Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth	55148	1310-03-026	Wise	FM 2264	Maintenance	From US 287/81 to CR 4431	Provide additional paved surface width, proposed 2-12' lanes with 2' shoulders, including extending culverts w/safety ends	\$7,999,711	\$7,999,711		Feb-15	✓	Yes				X		Grouped CSJ project (no TIP modification required)	
Fort Worth	55149	0312-04-031	Wise	FM 730	Maintenance	From 0.5 miles south of US 81 to 3.331 miles north of SH 114	Add shoulders for safety	\$14,114,400	\$14,114,400		Jan-20	✓	Yes					X	Grouped CSJ project (no TIP modification required); Significant ROW acquisition required; project ready to let may be delayed	
Total Wise County								\$22,114,111	\$22,114,111						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$0	\$0	\$7,999,711	\$14,114,400	

TxDOT Paris District

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Proposed Funding			Ready to Let Date (Mon-YY)	Environmental Clearance Date (Mon-YY)	Plan Consistency	Proposed Year Funding					Comments	
								Total Construction Cost	Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Paris	55150	0009-13-159	Hunt	IH 30	Congestion/ Connectivity	At FM 2642	Replace existing bridge facilities	\$18,000,000	\$10,000,000		Jul-16	Jan-16	Yes		X				TxDOT paying for PE in FY 2015 and Paris District to fund remaining \$8M	
Paris	55151	Pending	Hunt	FM 1570	Congestion	From SH 66 to IH 30		\$8,000,000	\$8,000,000				Yes					X		
Paris	55152	0901-22-095	Hunt	SH 276	Congestion	From West of FM 36 to SH 34	Construct 0 to 5 lane facility on new location (Quinlan Bypass)	\$9,000,000	\$9,000,000				Yes				X			
Total Hunt County								\$35,000,000	\$27,000,000						CY 2015 Total \$0	FY 2016 Total \$10,000,000	FY 2017 Total \$0	FY 2018 Total \$9,000,000	FY 2019 Total \$8,000,000	

Total for All Counties		
Total Construction Cost	Inside MPA Boundary Prop 1	Outside MPA Boundary Prop 1
\$1,971,839,092	\$1,461,546,458	\$107,073,441
Total Proposed Proposition 1 Funding for Years 2015 through 2019		\$1,568,619,899

Total For All Counties				
CY 2015* (Year 1)	FY 2016 (Year 2)	FY 2017 (Year 3)	FY 2018 (Year 4)	FY 2019 (Year 5)
\$346,570,932	\$283,325,412	\$261,056,946	\$273,039,571	\$404,627,038
Total Proposed Proposition 1 Funding for Years 2015 through 2019			\$1,568,619,899	

FUNDING SUMMARY BY SUBREGION AND BY FISCAL YEAR

FY	Eastern Subregion Allocation	Loaned from East to West	Revised Eastern Allocation (Considering Loan)	Eastern Subregion Programmed	Eastern Subregion Balance	Western Subregion Allocation	Loaned from West to East	Revised Western Allocation (Considering Loan)	Western Subregion Programmed	Western Subregion Balance	Regional Total Allocation	Regional Total Programmed	Balance
2015	\$238,592,500	-\$70,965,000	\$167,627,500	\$146,565,932	\$21,061,568	\$129,040,000	\$70,965,000	\$200,005,000	\$200,005,000	\$0	\$367,632,500	\$346,570,932	\$21,061,568
2016	\$174,312,560	\$48,192,000	\$222,504,560	\$245,600,412	-\$23,095,852	\$93,781,440	-\$48,192,000	\$45,589,440	\$37,725,000	\$7,864,440	\$268,094,000	\$283,325,412	-\$15,231,412
2017	\$171,599,400	\$22,773,000	\$194,372,400	\$186,956,946	\$7,415,454	\$92,313,600	-\$22,773,000	\$69,540,600	\$74,100,000	-\$4,559,400	\$263,913,000	\$261,056,946	\$2,856,054
2018	\$173,240,000		\$173,240,000	\$180,150,741	-\$6,910,741	\$90,670,000		\$90,670,000	\$92,888,830	-\$2,218,830	\$263,910,000	\$273,039,571	-\$9,129,571
2019	\$173,240,000		\$173,240,000	\$311,035,638	-\$137,795,638	\$90,670,000		\$90,670,000	\$93,591,400	-\$2,921,400	\$263,910,000	\$404,627,038	-\$140,717,038
Total	\$930,984,460	\$0	\$930,984,460	\$1,070,309,669	-\$139,325,209	\$496,475,040	\$0	\$496,475,040	\$498,310,230	-\$1,835,190	\$1,427,459,500	\$1,568,619,899	-\$141,160,399