

**JOB ACCESS/REVERSE COMMUTE AND NEW FREEDOM PROGRAMS**  
2008 Call for Projects

**RTC APPROVED**  
**(09/11/08)**

JOB ACCESS/REVERSE COMMUTE PROGRAM																		
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
Arlington, City of	Reverse Commute Study	City of Arlington	Conduct a Reverse Commute Study to increase transportation options for commuters to and within the City of Arlington. The study would provide the data, analysis, recommendations, and implementation strategies to improve mobility and accessibility through alternative modes of transportation through the year 2040.	Year 1	\$0	\$640,000	\$0	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding. Project not consistent with the intent of the Program.
Boys & Girls Clubs of Arlington, Inc.	Keep Arlington People Working	City of Arlington	Partnership between the Boys & Girls Clubs of Arlington and Mission Arlington to keep Arlington residents working by keeping working parents at work and in jobs by providing their children transportation to affordable, after-school programs, and providing transportation for homeless shelter residents to and from employment in the DFW area.	Year 1, 2, 3	\$0	\$0	\$62,000	\$62,000	\$9,600	\$2,400	\$0	\$0	\$36,000	\$36,000	\$45,600	\$38,400	\$84,000	Recommend funding portion of project to transport homeless shelter residents to and from employment opportunities.
Dallas County MHMR (Metrocare Services)	Supportive Employment Transportation Training	Dallas County	Expand existing transportation support services into a more robust program to include providing transportation to and from work and travel training for persons with developmental disabilities to take advantage of employment opportunities.	Year 1	\$46,068	\$0	\$14,464	\$60,532	\$44,800	\$11,200	\$0	\$0	\$58,214	\$58,214	\$103,014	\$69,414	\$172,428	Recommend funding project for a total of three (3) years.
Denton County Transportation Authority (DCTA)	DCTA Commuter Express	Cities of Dallas, Carrollton, Lewisville, and Denton	Continued operation of DCTA Commuter Express routes from downtown Dallas and North Carrollton Transit Center to Lewisville and Denton.	Year 1	\$0	\$0	\$202,172	\$202,172	\$0	\$0	\$0	\$0	\$428,605	\$428,605	\$428,605	\$428,605	\$857,210	Recommend funding project for two (2) years.
Fort Worth Transportation Authority (The T)	Alliance Corridor Vanpool Program	Tarrant County	Add forty (40) additional vanpools in Tarrant County focused on the Alliance Corridor. This project will provide employers and employees with alternative commute options and help to reduce emissions and congestion.	Year 1, 2, 3	\$0	\$0	\$591,976	\$591,976	\$0	\$0	\$0	\$0	\$846,425	\$846,425	\$846,425	\$846,425	\$1,692,850	Recommend funding forty (40) vanpools for three (3) years.
Goodwill Industries of Dallas, Inc.	Job Training Enclave	Dallas and Ellis Counties	Partnership between Goodwill Industries, Walgreens, and the Department of Assistive and Rehabilitative Services (DARS) to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie.	Year 2	\$0	\$0	\$50,820	\$50,820	\$0	\$0	\$0	\$0	\$107,738	\$107,738	\$107,738	\$107,738	\$215,476	Recommend funding project for Year 2 and Year 3. Previously funded Year 1 of project through 2007 Call for Projects.
MHMR of Tarrant County (MHMRTC)	Go To Work	Tarrant County	Increase employment-related transportation to adults of working age (16-64 years) with mental disabilities in Tarrant County through a 12-month collaborative planning process.	Year 1	\$0	\$87,779	\$0	\$87,779	\$0	\$0	\$118,730	\$29,682	\$0	\$0	\$118,730	\$29,682	\$148,412	Recommend funding project at proper 80% federal / 20% local share.
Urban League of Greater Dallas and North Central Texas	Working on Wheels (WOW)	Dallas and Tarrant Counties	Implement transportation component of Working on Wheels (WOW) Program to provide work readiness training and full-time employment at a livable wage for 250 TANF recipients and eligible low-income individuals.	Year 1	\$120,000	\$0	\$446,687	\$566,687	\$61,600	\$15,400	\$0	\$0	\$138,402	\$138,402	\$200,002	\$153,802	\$353,804	Recommend funding project consistent with available local matching funds.

FEDERAL FUNDS REQUESTED      \$2,261,966  
 FEDERAL FUNDS AVAILABLE      \$4,351,278  
 BALANCE/DEFICIT                  \$2,089,312

FEDERAL FUNDS RECOMMENDED      \$1,850,114      \$1,674,066      \$3,524,180  
 FEDERAL FUNDS AVAILABLE      \$4,351,278  
 BALANCE/DEFICIT                  \$2,501,164

FEDERAL FUNDING SUMMARY	
2007 Unprogrammed/Carryover Funds	\$2,081,680
FY 2008 Apportionment	\$2,269,598
Available for 2008 Call for Projects	\$4,351,278
Recommended for Award	\$1,850,114
Balance	\$2,501,164
NCTCOG Administration	\$113,480
Cost Overrun/Contingency	\$317,243
Balance/Add to Future Call for Projects	\$2,070,441

**JOB ACCESS/REVERSE COMMUTE AND NEW FREEDOM PROGRAMS**  
2008 Call for Projects

**RTC APPROVED**  
**(09/11/08)**

JOB ACCESS/REVERSE COMMUTE PROGRAM																		
DENTON-LEWISVILLE URBANIZED AREA																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
Denton County Transportation Authority (DCTA)	Connect Frequency Enhancements	City of Denton	Continue increased frequency/reduced headways from 60 to 30-45 minutes on six (6) of eight (8) DCTA Connect fixed routes within the City of Denton.	Year 2	\$0	\$0	\$74,391	\$74,391	\$0	\$0	\$0	\$0	\$74,391	\$74,391	\$74,391	\$74,391	\$148,782	Recommend funding at requested amount.
Special Programs for Aging Needs (SPAN)	Wal-Mart Distribution Center Transportation Service	Denton County	Provide employee shuttle from park-and-ride lot in the City of Denton to the Wal-Mart Distribution Center located in Sanger, TX.	Year 1	\$0	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.

<b>FEDERAL FUNDS REQUESTED</b>	<b>\$92,391</b>	<b>FEDERAL FUNDS RECOMMENDED</b>	<b>\$74,391</b>	<b>\$74,391</b>	<b>\$148,782</b>
<b>FEDERAL FUNDS AVAILABLE</b>	<b>\$95,126</b>	<b>FEDERAL FUNDS AVAILABLE</b>	<b>\$95,126</b>		
<b>BALANCE/DEFICIT</b>	<b>\$2,735</b>	<b>BALANCE/DEFICIT</b>	<b>\$20,735</b>		

FEDERAL FUNDING SUMMARY	
2007 Unprogrammed/Carryover Funds	\$0
FY 2008 Apportionment	\$95,126
Available for 2008 Call for Projects	\$95,126
Recommended for Award	\$74,391
Balance/Add to Future Call for Projects	\$20,735

**JOB ACCESS/REVERSE COMMUTE AND NEW FREEDOM PROGRAMS**  
2008 Call for Projects

**RTC APPROVED**  
**(09/11/08)**

NEW FREEDOM PROGRAM																				
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA																				
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS							COMMENTS				
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST					
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL		LOCAL	TOTAL		
Arlington Parks and Recreation Department	Senior Trips and Travel Program	Dallas-Fort Worth-Arlington Urbanized Area	Provide affordable transportation and travel programs to senior citizens and individuals with disabilities to access educational, social and entertainment opportunities.	Year 1	\$71,920	\$0	\$12,112	\$108,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding. Project not consistent with intent of the Program.			
				Year 2		\$0	\$12,221													
				Year 3		\$0	\$12,328													
				TOTAL		\$0	\$36,661													
A Sister's Gift	Safe & Free Transportation Program	Dallas County	Expand current transportation initiatives by providing clients 24/7 access to medical services through a taxicab voucher program.	Year 1	\$22,632	\$0	\$24,000	\$46,632	\$14,632	\$3,658	\$0	\$0	\$32,000	\$32,000	\$46,632	\$35,658	\$82,290	Recommend funding at requested amount.		
Community Council of Greater Dallas	Community Transportation Network	Dallas County	Weave together a seamless network utilizing a variety of transportation services, in addition to public services, that make it possible for people with disabilities to move freely throughout the community.	Year 1	\$94,600	\$0	\$241,410	\$670,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding. Project previously funded for 3 years through 2007 Call for Projects.			
				Year 2	\$93,250	\$0	\$241,410													
				TOTAL	\$187,850	\$0	\$482,820													
Fort Worth Transportation Authority (The T)	ITS Acquisition	The T Service Area	Purchase Blockbuster - module enhancement to The T's existing scheduling software (Trapeze) - to address No Shows to increase efficiencies related to MITS services.	Year 1	\$76,000	\$0	\$0	\$76,000	\$76,000	\$19,000	\$0	\$0	\$0	\$0	\$76,000	\$19,000	\$95,000	Recommend funding at requested amount.		
Irving Holdings/ Yellow Cab	Wheelchair Taxi Service	Dallas-Fort Worth-Arlington Urbanized Area	Purchase accessible taxicab vehicles, and design and implement a voucher program for disabled persons needing service.	Year 1	\$384,000	\$0	\$420,000	\$804,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding. Project previously funded for 3 years through 2007 Call for Projects.		
My Possibilities (via Existing Provider)	My Possibilities Transportation	Collin County	Transportation for young adults with disabilities in Collin County to educational and pre-vocational training.	Year 1	\$125,000	\$0	\$775,740	\$900,740	\$125,000	\$31,250	\$0	\$0	\$775,740	\$775,740	\$900,740	\$806,990	\$1,707,730	Recommend funding services at requested amount. Staff is working to identify existing provider to provide service.		
Senior Transportation Services, Inc.	Elderly and Disabled Enhancement Program	Tarrant County	Enhance transportation options for seniors and persons with disabilities in Tarrant County.	Year 1	\$125,380	\$0	\$369,715	\$495,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding		
					<b>FEDERAL FUNDS REQUESTED</b>			<b>\$3,101,718</b>								<b>FEDERAL FUNDS RECOMMENDED</b>	<b>\$1,023,372</b>	<b>\$861,648</b>	<b>\$1,885,020</b>	
					<b>FEDERAL FUNDS AVAILABLE<sup>1</sup></b>			<b>\$1,231,692</b>								<b>FEDERAL FUNDS AVAILABLE<sup>1</sup></b>	<b>\$1,231,692</b>			
					<b>BALANCE/DEFICIT</b>			<b>(\$1,870,026)</b>								<b>BALANCE/DEFICIT</b>	<b>\$208,320</b>			

FEDERAL FUNDING SUMMARY	
2007 Unprogrammed/Carryover Funds	\$6,834
FY 2008 Apportionment	\$1,224,858
Available for 2008 Call for Projects	\$1,231,692
Recommended for Award	\$1,023,372
Balance	\$208,320
NCTCOG Administration	\$61,243
Balance/Add to Future Call for Projects	\$147,077

**JOB ACCESS/REVERSE COMMUTE AND NEW FREEDOM PROGRAMS**  
2008 Call for Projects

**RTC APPROVED**  
**(09/11/08)**

NEW FREEDOM PROGRAM																		
DENTON-LEWISVILLE URBANIZED AREA																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
Denton County Transportation Authority (DCTA)	Expanded Elderly and Disabled Service	DCTA Service Area	Continue to provide increased service area coverage and trips across zonal boundaries.	Year 2	\$0	\$0	\$26,290	\$26,290	\$0	\$0	\$0	\$0	\$26,290	\$26,290	\$26,290	\$26,290	\$52,580	Recommend funding at requested amount. Project previously funded for 1 year under 2007 Call for Projects.

FEDERAL FUNDS REQUESTED	\$26,290	FEDERAL FUNDS RECOMMENDED	\$26,290	\$26,290	\$52,580
FEDERAL FUNDS AVAILABLE <sup>1</sup>	\$77,958	FEDERAL FUNDS AVAILABLE <sup>1</sup>	\$77,958		
BALANCE/DEFICIT	\$51,668	BALANCE/DEFICIT	\$51,668		

FEDERAL FUNDING SUMMARY	
2007 Unprogrammed/Carryover Funds	\$21,600
FY 2008 Apportionment	\$56,358
Available for 2008 Call for Projects	\$77,958
Recommended for Award	\$26,290
Balance/Add to Future Call for Projects	\$51,668