

**DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA
JOB ACCESS/REVERSE COMMUTE PROGRAM**

ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS							COMMENTS		
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL		LOCAL	TOTAL
Catholic Charities of Fort Worth	Centralized Transportation	Fort Worth, Grand Prairie, others	The current program will respond to future employment trends and expand service to provide rides to and from employment for low income persons, and serve as transitional service while riders work toward a long term transportation solution. Proposed service fills gaps and is not duplicating existing service.	1, 2, 3	\$126,690	\$0	\$342,193	\$468,883	\$126,690	\$26,310	\$0	\$0	\$342,193	\$342,193	\$468,883	\$368,503	\$837,386	Recommended for funding.
City of Mesquite	City of Mesquite Passenger Shuttle (COMPASS)	Mesquite, Sunnyvale	Shuttle service to connect Mesquite's downtown area to the DART system.	1, 2, 3	\$36,920	\$0	\$460,555	\$497,475	\$0	\$0	\$0	\$0	\$460,555	\$460,555	\$460,555	\$460,555	\$921,110	Recommended for partial funding. Staff recommends City of Mesquite conduct outreach targeted to low income persons.
DART	East West Cross-town Express Study	Garland, Dallas, Rowlett, Farmer's Branch, Irving, Plano, Richardson	Project to examine feasibility of implementing east and west cross-town express service over IH 635 and SH 190. Route will link riders to employment, leisure, medical, shopping; it will also improve mobility, bus to bus transfers and promote regionalism.	1	\$0	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
DART	Route 208	Plano, Dallas	New Express route connecting Dallas to the Legacy area in NW Plano.	1, 2, 3	\$0	\$0	\$1,417,237	\$1,417,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
DART	Route 346	Plano	New shuttle route designed to distribute patrons from the Northwest Plano Park and Ride to jobs at Granite Park and Shops at Legacy employers.	1, 2, 3	\$0	\$0	\$198,558	\$198,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
DART	Route 348	Plano	New shuttle route distributing bus patrons from the Northwest Plano Park and Ride to jobs with major employers in the Legacy area.	1, 2, 3	\$0	\$0	\$484,570	\$484,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
DART	Route 404	Dallas	Expansion of Route 404 to serve more of Westmoreland in South Oak Cliff by providing job access to medical facilities on both ends of the route.	1, 2, 3	\$0	\$0	\$2,007,473	\$2,007,473	\$0	\$0	\$0	\$0	\$1,422,369	\$1,422,369	\$1,422,369	\$2,844,738	Recommended for partial funding.	
DART	Route 487	Garland, Dallas, Farmer's Branch	New Cross Town Limited Stop route designed to serve reverse commuters in Garland, Dallas and Farmer's Branch. Route would be a faster, limited stop overlay of the Route 486 providing significantly improved frequency.	1, 2, 3	\$0	\$0	\$2,429,633	\$2,429,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
DART	Route 500	Irving	New route connecting Belt Line Station on the Orange Line to DFW Airport.	1, 2, 3	\$0	\$0	\$1,689,968	\$1,689,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
DART	Route 503	Irving	New weekday, peak period Urban Center Circulator shuttle route to serve patrons South of the Las Colinas Urban Center Station when the Orange Line is extended.	1, 2, 3	\$0	\$0	\$221,457	\$221,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
Fort Worth Transportation Authority (the T)	Alliance Employment Center Circulator System	Fort Worth, Richland Hills, Blue Mound	Transit distribution service within Alliance Business Center from Rail Station.	1	\$1,460,800	\$0	\$0	\$1,460,800	\$1,460,800	\$299,200	\$0	\$0	\$0	\$0	\$1,460,800	\$299,200	\$1,760,000	Recommended for funding.
Institute for Black Charities	2WORK	Cedar Hill, Desoto, Duncanville, Lancaster, Midlothian, Red Oak, Ovilla, Waxahachie	Provide transportation services to TANF and low income residents from SW Dallas and Ellis counties to get to and from work and other employment related activities.	1, 2, 3	\$1,109,600	\$0	\$284,000	\$1,393,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
Kleberg Community Development Corporation	Kleberg Trail and Transit	Dallas, Seagoville	Funds for the integration of transit planning into the Kleburg Trail Project hike and bike plan.	2	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
North Central Texas Council of Governments (in Partnership with the T)	Alliance Rail Demonstration Project	Fort Worth	The Alliance Rail Demonstration project will provide limited frequency commuter rail service from the Fort Worth Intermodal Transportation Center to Alliance. The project would provide an opportunity for low income job seekers to access nearly 30,000 jobs at Alliance.	1	\$0	\$0	\$1,175,000	\$1,175,000	\$0	\$0	\$0	\$0	\$1,175,000	\$1,175,000	\$1,175,000	\$1,175,000	\$2,350,000	Recommended for funding.

FEDERAL FUNDS REQUESTED \$13,584,653

FEDERAL FUNDS RECOMMENDED \$4,987,607

AVAILABLE FOR AWARD \$4,987,607
BALANCE/DEFICIT (\$8,597,046)

Carryover/Deobligated Funds from Prior Years	\$ 151,918
FY 2010 Funds Apportioned	\$ 2,547,015
FY 2011 Funds Apportioned	\$ 2,543,184
Total Funding Available	\$ 5,242,117
NCTCOG Administration*	\$ 254,510
Available for Award	\$ 4,987,607
Recommend for Award	\$ 4,987,607
Balance/Add to Future Calls	\$ 0

*FTA allows designated recipient to take up to 10% of annual apportionment for Program Administration. NCTCOG is requesting 5%.

DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA NEW FREEDOM PROGRAM																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
Community Council of Greater Dallas	Community Transportation Network	Dallas County	Project seeks to promote access to employment and quality of life destinations for people with disabilities through the expanded Mobility Management activities of the Community Transportation Network. Project also aims to pilot a voucher program which would be administered through Dallas Area Agency on Aging.	1, 2, 3	\$540,070	\$0	\$40,200	\$580,270	\$540,070	\$135,017	\$0	\$0	\$3,200	\$3,200	\$543,270	\$138,217	\$681,487	Recommended for partial funding for operating request. Project is an enhancement/expansion of Community Transportation Network funded through 2008 Call for Projects. Staff recommends CCoGD to partner with existing New Freedom grant recipient (Irving Holdings) to implement voucher program in Dallas County.
DART	Orientation and Mobility Services Trainer Contract	13 member cities	Extensive Orientation and Mobility training to blind and visually impaired individuals to navigate fixed route services.	1, 2, 3	\$60,000	\$0	\$0	\$60,000	\$90,000	\$22,500	\$0	\$0	\$0	\$0	\$90,000	\$22,500	\$112,500	Recommended for funding. Additional funding recommended for award in the amount of \$30,000 to provide additional training hours. Staff recommends DART coordinate and collaborate with other transit agencies and special interest groups during course of project.
Fort Worth Transportation Authority (the T)	Audible Annunciators Provide Advanced Bus Service	Fort Worth, Richland Hills, Blue Mound	Project seeks funding to provide and install audible annunciator systems on 146 busses. Each system uses Global Positioning System (GPS) coordinates to detect the bus location and direction of travel in order to announce the next upcoming stop location.	1	\$936,000	\$0	\$0	\$936,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding. Recommend applicant seek funding from Urbanized Area Formula Program (5307).
MHMR - Tarrant County	TRIP 2.0	Tarrant County	TRIP 2.0 project objective is to reduce documented barriers to transportation. Activities include transportation option counseling, collaborative initiatives, increase TRIP 2.0 effectiveness, secure funds that facilitate mobility, etc.	1, 2	\$450,995	\$0	\$0	\$450,995	\$697,795	\$174,449	\$0	\$0	\$0	\$0	\$697,795	\$174,449	\$872,244	Recommended for funding. Additional funding recommended for award in the amount of \$246,800 for Year 3. Project is an enhancement/expansion of TRIP 1.0 funded through 2009 Call for Projects.
Senior Citizen Services	Giving Access to Seniors	Crowley	SCS will contract with private provider to provide wheelchair accessible vans to Crowley seniors and older adults with disabilities.	1, 2, 3	\$254,976	\$0	\$23,123	\$278,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
STAR Transit	Mobility Manager	Kaufman, Rockwall, and portions of Dallas County	STAR Transit is seeking funding to establish a Mobility Manager position focused on enhancing the efficiency, effectiveness and safety of all passengers, with particular attention given to those with special needs.	1, 2, 3	\$53,830	\$0	\$70,206	\$124,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.
Transicare	Care Connect	Dallas, Fort Worth, Arlington	Provide transportation option for patients discharged from Parkland Hospital's Psychiatric ER. Program would include safe trip home after discharge, transportation to fill medications and to appointments, and passenger assistants to help disabled patients navigate behavioral health and public transit systems.	1, 2, 3	\$18,402	\$0	\$507,665	\$526,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.

FEDERAL FUNDS REQUESTED \$2,955,466

FEDERAL FUNDS RECOMMENDED \$1,331,065

AVAILABLE FOR AWARD \$2,755,888
BALANCE/DEFICIT (\$199,579)

Carryover/Deobligated Funds from Prior Years	\$ 46,682
FY 2010 Funds Apportioned	\$ 1,385,666
FY 2011 Funds Apportioned	\$ 1,392,823
Total Funding Available	\$ 2,825,171
NCTCOG Administration*	\$ 69,283
Available for Award	\$ 2,755,888
Recommend for Award	\$ 1,331,065
Balance/Add to Future Calls	\$ 1,424,823

*FTA allows designated recipient to take up to 10% of annual apportionment for Program Administration. NCTCOG is requesting 5%. Administration fees taken for FY 2010 only.

DENTON-LEWISVILLE URBANIZED AREA JOB ACCESS/REVERSE COMMUTE PROGRAM																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
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DCTA	Where's My Ride	Denton, Lewisville, Highland Village, and North Carrollton	The "Where's My Ride" project is an Integrated Transportation System (ITS) component of a larger project being implemented system wide to provide real-time and scheduled travel information for DCTA/DART/The T passengers and customer service representatives, automatic voice announcement to aid passengers with disabilities, user-friendly fare collection, and efficient passenger data collection. Requested funding will be utilized on hardware, software and training/support. Funding for this project has also been leveraged using 5307 and ARRA grants.	1	\$213,345	\$0	\$0	\$213,345	\$213,345	\$53,335	\$0	\$0	\$0	\$0	\$213,345	\$53,335	\$266,680	Recommended for funding.
TOWN OF FLOWER MOUND	Flower Mound Demand Transit for Seniors and Persons with Disabilities	Flower Mound, Lewisville, Highland Village	Seeking additional funding to support employment trips and expand the Town of Flower Mound's Demand Response Transit Service.	1, 2, 3	\$0	\$0	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding.

FEDERAL FUNDS REQUESTED \$237,345

FEDERAL FUNDS RECOMMENDED \$213,345

AVAILABLE FOR AWARD \$213,345
BALANCE/DEFICIT (\$24,000)

Carryover/Deobligated Funds from Prior Years	\$	0
FY 2010 Funds Apportioned	\$	106,753
FY 2011 Funds Apportioned	\$	106,592
Available for Award	\$	213,345
Recommend for Award	\$	213,345
Balance/Add to Future Calls	\$	0

DENTON-LEWISVILLE URBANIZED AREA NEW FREEDOM PROGRAM																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
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					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
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FEDERAL FUNDS REQUESTED \$127,843

FEDERAL FUNDS RECOMMENDED \$127,843

AVAILABLE FOR AWARD \$201,439
BALANCE/DEFICIT \$73,596

Carryover/Deobligated Funds from Prior Years	\$	73,596
FY 2010 Funds Apportioned	\$	63,757
FY 2011 Funds Apportioned	\$	64,086
Available for Award	\$	201,439
Recommend for Award	\$	127,843
Balance/Add to Future Calls	\$	73,596