

DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA
2013 CALL FOR PROJECTS: FUNDING RECOMMENDATIONS

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (\$5310 PROGRAM)

ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	SCORE	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
Kaufman County Senior Citizen Services	Seniors Out of County Medical Transportation	Capital funds to purchase service for medical trips for seniors to Dallas from Ellis, Rockwall and Kaufman Counties (3 years)	75	\$ 121,220	\$ 121,220	\$ -	24,244	\$ 121,220	\$ 121,220	\$ -	24,244	
Public Transit Services (PTS)	Vehicle Maintenance and Service Contract Continuation	Capital funds for preventive maintenance on vehicles and purchase of service for seniors and individuals with disabilities in Parker County (3 years)	68	\$ 376,000	\$ 374,000	\$ 2,000	73,200	\$ 227,967	\$ 225,967	\$ 2,000	43,594	Recommend full award. A portion of the vehicle maintenance request (\$148,033 Federal and 29,606 TDCs) will be funded through the existing Urbanized Area Formula Program funds.
Texoma Area Paratransit System (TAPS)	Collin County Electronic Fare Card	Capital funds for implementation of an electronic fare card system in Collin County (1 year)	67.5	\$ 185,000	\$ 185,000	\$ -	37,000	\$ 185,000	\$ 185,000	\$ -	37,000	
Tarrant County	Tarrant Riders Network	Capital funds to hire two staff persons to coordinate existing transit services across Tarrant County, including enhancing seamless service for customers and exploring the role of volunteer driver programs (3 years)	64.5	\$ 432,336	\$ 432,336	\$ -	86,468	\$ 432,336	\$ 432,336	\$ -	86,468	
STAR Transit	Mobility Management	Capital funds to hire staff to coordinate access to transit services in Ellis, Kaufman, Navarro, and Rockwall Counties (3 years)	62.25	\$ 124,500	\$ 99,600	\$ 24,900	-	\$ -	\$ -	\$ -	-	
Senior Center Resources and Public Transit	Expanding Transportation Opportunities	Capital funds to provide shuttle services to connect riders from Hunt County to destinations within the urbanized area (3 years)	57	\$ 355,000	\$ 355,000	\$ -	64,000	\$ -	\$ -	\$ -	-	
Catholic Charities of Fort Worth (CCFW)	CCFW Transportation Program	Capital funds for vehicle replacements, preventive maintenance and purchase hardware/software for transportation program (3 years)	52.25	\$ 970,000	\$ 970,000	\$ -	155,000	\$ -	\$ -	\$ -	-	
Fort Worth Transportation Authority (The T)	NETS Funding	Capital costs associated with contracted transit services for Northeast Transportation Service (NETS) (1 year)	47	\$ 281,820	\$ 225,456	\$ 56,364	-	\$ -	\$ -	\$ -	-	
Metrocrest Social Services	Metrocrest Social Services Transportation Maintenance	Capital funds for preventive maintenance on vehicles operating door-through-door services in Addison, Coppell, Farmers Branch and Carrollton (1 year)	41.5	\$ 14,000	\$ 11,200	\$ 2,800	-	\$ -	\$ -	\$ -	-	
				\$ 2,773,812				\$ 964,523				

Total Federal Funding Available	\$964,523
Recommended for Award	\$964,523
Balance	\$0

* Transportation Development Credits (TDCs) for "Strategic Awards to Small Transit Providers" are recommended for award. TDCs are credits (not dollars) used to leverage federal funds in lieu of local cash match. The result is the project will be 100% federally funded.

DALLAS - FORT WORTH - ARLINGTON URBANIZED AREA
2013 CALL FOR PROJECTS: FUNDING RECOMMENDATIONS

NEW FREEDOM PROGRAM (§5317 PROGRAM)

ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	SCORE	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
Dallas Area Rapid Transit (DART)	Rail Station Way Finding Enhancements	Capital funds for installation of markers at high priority rail stations to assist mobility and visually impaired riders (2 years)	79	\$ 300,000	\$ 240,000	\$ 60,000	-	\$ 300,000	\$ 240,000	\$ 60,000	-	
Dallas Area Rapid Transit (DART)	Plano Taxi Subsidy Program	Capital and operating funds for restructuring and expansion of taxi subsidy program to include individuals with disabilities traveling in/out of Plano (3 years)	72.5	\$ 344,000	\$ 275,200	\$ 68,800	-	\$ 254,000	\$ 185,200	\$ 68,800	-	Recommend partial award. Vouchers are not eligible as a capital expense, recategorized as an operating expense. Maximized available local match. (\$155,200 - Capital; \$30,000 - Operating)
Texoma Area Paratransit System (TAPS)	Collin County Mobility Management Initiative	Capital funds to hire two staff persons to coordinate transit services in Collin County (3 years)	65.75	\$ 498,000	\$ 498,000	\$ -	99,600	\$ 498,000	\$ 498,000	\$ -	99,600	
Fort Worth Transportation Authority (The T)	ADA Bus Passenger Automatic Annunciator Upgrades	Capital funds for installation of automated announcement systems on buses to assist sight-impaired riders identify stop locations (1 year)	65.5	\$ 658,350	\$ 526,680	\$ 131,670	-	\$ 213,123	\$ 170,498	\$ 42,625	-	Recommend full award. Remainder of capital request (\$356,182 Federal and \$89,045 Local) will be funded through Surface Transportation Program.
MHMR of Tarrant County	Tarrant Travels	Capital and operating funds to pilot last mile service in 3 outlying areas of Tarrant County; navigate and broker weekday trips for clients of partner agencies (2 years)	62.25	\$ 689,399	\$ 428,519	\$ 260,880	-	\$ -	\$ -	\$ -	-	
Senior Center Resources and Public Transit	Expanding Transportation Opportunities	Operating funds to provide shuttle services to connect riders from Hunt County to destinations within the urbanized area (3 years)	57	\$ 884,028	\$ 442,014	\$ 442,014	-	\$ -	\$ -	\$ -	-	
STAR Transit	Client Advocate and Rider Training	Capital and operating funds to continue a program to train and assist clients beyond curb to curb services (3 years)	53.25	\$ 238,133	\$ 164,347	\$ 73,786	16,162	\$ -	\$ -	\$ -	-	
City of Allen	New Commuter Fixed Route Enhancements	Capital funds for accessibility improvements (sidewalk ramps, turn-out lanes, etc.) for pilot transit service in Allen (1 year)	49.75	\$ 204,630	\$ 163,704	\$ 40,926	-	\$ -	\$ -	\$ -	-	
Dallas Area Rapid Transit (DART)	Paratransit Premium and Special Purpose Services	Capital funds to pilot various premium and special purpose services to expand flexibility and extend new options for paratransit customers (3 years)	49.75	\$ 600,000	\$ 480,000	\$ 120,000	-	\$ -	\$ -	\$ -	-	
				\$ 3,218,464				\$ 1,093,698				

Total Federal Funding Available	\$1,093,698
Recommended for Award	\$1,093,698
Balance	\$0

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DENTON - LEWISVILLE URBANIZED AREA
2013 CALL FOR PROJECTS: FUNDING RECOMMENDATIONS

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (\$5310 PROGRAM)

ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	SCORE	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
Denton County Transportation Authority (DCTA)	Transit Capital Accessibility Program	Capital funds for accessibility improvements (wheelchair ramps, concrete pads, etc.) at bus stops in Denton and Lewisville (1 year)	76.25	\$ 69,040	\$ 69,040	\$ -	13,808	\$ 83,827	\$ 67,061	\$ 16,766	-	Not recommended for TDCs, but additional \$11,829 in remaining federal funds were added
Denton County Transportation Authority (DCTA)	Access Service Automated Notification	Capital funds to enhance existing scheduling software for ADA paratransit services (3 years)	75.75	\$ 54,500	\$ 54,500	\$ -	10,900	\$ 54,500	\$ 43,600	\$ 10,900	-	
Special Programs for Aging Needs (SPAN)	Facility Equipment	Capital funds to purchase a commercial standby generator to power transportation facility (1 year)	65.5	\$ 50,000	\$ 50,000	\$ -	10,000	\$ -	\$ -	\$ -	-	
				\$ 173,540				\$ 110,661				

Total Federal Funding Available	\$110,661
Recommended for Award	\$110,661
Balance	\$0

JOB ACCESS/REVERSE COMMUTE PROGRAM (\$5316 PROGRAM)

ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	SCORE	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
Denton County Transportation Authority (DCTA)	Lewisville Route to Work	Operating funds to expand transit connectivity in Lewisville between A-train stations and nearby business parks (2 years)	75.25	\$ 95,222	\$ 47,611	\$ 47,611	-	\$ 95,222	\$ 47,611	\$ 47,611	-	
Denton County Transportation Authority (DCTA)	Highland Village Transit Route Study	Planning funds to assess transit needs in Highland Village and surrounding employment opportunities (1 year)	74	\$ 75,000	\$ 75,000	\$ -	15,000	\$ 75,000	\$ 60,000	\$ 15,000	-	
				\$ 122,611				\$ 107,611				

Total Federal Funding Available	\$107,611
Recommended for Award	\$107,611
Balance	\$0

NEW FREEDOM PROGRAM (\$5317 PROGRAM)

ORGANIZATION	PROJECT NAME	PROJECT DESCRIPTION	SCORE	REQUESTED FUNDING				RECOMMENDED FOR AWARD				NOTES
				TOTAL	FEDERAL	LOCAL	TDC	TOTAL	FEDERAL	LOCAL	TDC*	
Denton County Transportation Authority (DCTA)	Transit Capital Accessibility Program	Capital funds for accessibility improvements (wheelchair ramps, concrete pads, etc.) at bus stops in Denton and Lewisville (1 year)	76.25	\$ 81,040	\$ 81,040	\$ -	16,208	\$ 81,039	\$ 64,831	\$ 16,208	-	
Denton County Transportation Authority (DCTA)	Lewisville Route to Work	Operating funds to expand transit connectivity in Lewisville between A-train stations and nearby business parks (2 years)	75.25	\$ 153,192	\$ 76,596	\$ 76,596		\$ 147,192	\$ 73,596	\$ 73,596	-	
				\$ 157,636				\$ 138,427				

Total Federal Funding Available	\$138,427
Recommended for Award	\$138,427
Balance	\$0

* Transportation Development Credits (TDCs) for "Strategic Awards to Small Transit Providers" are not recommended for award. Cash match from DCTA will be needed to leverage Federal funds.