

JOB ACCESS/REVERSE COMMUTE AND NEW FREEDOM PROGRAMS
2009 Call for Projects

RTC Approved
(9/10/09)

JOB ACCESS/REVERSE COMMUTE PROGRAM																							
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA																							
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS					
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST								
									FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL						
City of Allen	City of Allen JARC	City of Allen	Reverse commute shuttle from DART Parker Road Station in Plano to major employment centers within the City of Allen.	Year 1, 2, 3	\$224,000	\$0	\$1,036,300	\$1,260,300	\$0	\$0	\$0	\$0	\$645,000	\$645,000	\$645,000	\$645,000	\$1,290,000	Recommend funding project utilizing an existing provider.					
City of McKinney	McKinney-Plano Shuttle Service	City of McKinney	Reverse commute shuttle from the City of McKinney to/from the DART Parker Road Station in Plano and employment at Legacy Town Center.	Year 1, 2, 3	\$208,000	\$0	\$68,850	\$276,850	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	Recommend funding project utilizing an existing provider.					
City of Arlington	Arlington Transportation Pilot Project	City of Arlington	Demand-responsive transportation service for low-income individuals in high-need zip codes to employment and training within the City of Arlington.	Year 1, 2, 3	\$96,000	\$0	\$373,464	\$469,464	\$0	\$0	\$0	\$0	\$373,464	\$373,464	\$0	\$0	\$0	Recommend funding project through existing Northeast Tarrant County JA/RC Grant.					
Dallas Area Rapid Transit (DART)	Carrollton / Farmers Branch Shuttle	Cities of Carrollton and Farmers Branch	Site-specific shuttle service from future DART Green Line LRT Carrollton and Farmers Branch stations to industrial and distribution employment opportunities located west of I-35E.	Year 1, 2, 3	\$0	\$0	\$567,489	\$567,489	\$0	\$0	\$0	\$0	\$567,489	\$567,489	\$567,489	\$567,489	\$1,134,978						
Dallas Area Rapid Transit (DART)	Freeport Shuttles	City of Irving	Site-specific shuttle service from future DART Orange Line LRT stations to employers in the Freeport business park north of DFW Airport.	Year 1, 2, 3	\$0	\$0	\$567,489	\$567,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding at this time. Encouraged to resubmit when Orange Line is near completion.					
Dallas Area Rapid Transit (DART)	Las Colinas Shuttles	City of Irving	Site-specific shuttle service from future DART Orange Line LRT stations to employers in the Las Colinas area.	Year 1, 2, 3	\$0	\$0	\$567,489	\$567,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding at this time. Encouraged to resubmit when Orange Line is near completion.					
Dallas Area Rapid Transit (DART)	TRE to North Irving Service	City of Irving	Reverse commute shuttle service from the Trinity Railway Express (TRE) West Irving and South Irving stations to employment in the Freeport business park and Las Colinas area.	Year 1, 2, 3	\$0	\$0	\$143,181	\$143,181	\$0	\$0	\$0	\$0	\$143,181	\$143,181	\$143,181	\$143,181	\$286,362						
Dallas Area Rapid Transit (DART)	Earlier Northpark Service	City of Dallas	Extended morning hours on the Northpark Centre Route 702 to increase accessibility for employees beginning work prior to the current 9:00 a.m. route start time.	Year 1, 2, 3	\$0	\$0	\$31,527	\$31,527	\$0	\$0	\$0	\$0	\$31,527	\$31,527	\$31,527	\$31,527	\$63,054						
DFW Airport	CentrePort to DFW Airport Shuttle	Tarrant County	Reverse commute bus service from the Trinity Railway Express (TRE) CentrePort/DFW Airport station to DFW Airport and a service planning study to maximize efficiency and ridership on the route.	Year 1, 2, 3	\$912,000	\$80,000	\$1,402,096	\$2,394,096	\$0	\$0	\$80,000	\$20,000	\$1,008,162	\$1,008,162	\$1,088,162	\$1,028,162	\$2,116,324						
Fort Worth Transportation Authority (The T)	Alliance Express Service	City of Fort Worth	Reverse commute transit service from downtown Fort Worth to Alliance.	Year 1, 2	\$1,600,000	\$0	\$400,000	\$2,000,000	\$0	\$0	\$0	\$0	\$1,175,000	\$1,175,000	\$1,175,000	\$1,175,000	\$2,350,000	Project could include: express bus, commuter rail, fixed route or circulator services to Alliance.					
Green Light Ministries (via Existing Provider)	Azle Commute	City of Azle	Demand-responsive transportation service for low-income individuals in the Azle area to regional employment opportunities.	Year 1, 2, 3	\$276,800	\$0	\$672,705	\$949,505	\$0	\$0	\$0	\$0	\$343,275	\$343,275	\$343,275	\$343,275	\$686,550	Staff is working to identify an existing provider to operate the service.					
					FEDERAL FUNDS REQUESTED				\$9,227,390	FEDERAL FUNDS RECOMMENDED									\$4,243,634	\$3,288,634	\$6,637,268		
					FEDERAL FUNDS AVAILABLE				\$4,734,356														
					BALANCE/DEFICIT				(\$4,493,034)														

FEDERAL FUNDING SUMMARY	
2008 Unprogrammed/Carryover Funds	\$2,070,441
FY 2009 Apportionment	\$2,663,915
Available for 2009 Call for Projects	\$4,734,356
Recommended for Award	\$4,243,634
Balance	\$490,722
NCTCOG Administration	\$133,196*
Cost Overrun/Contingency	\$357,526
Balance/Add to Future Call for Projects	\$0

* 10% of annual apportionment available for project administration; NCTCOG is requesting 5%.

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DENTON-LEWISVILLE URBANIZED AREA																		
ORGANIZATION	PROJECT	SERVICE AREA	DESCRIPTION	YEAR	FUNDING REQUESTED				FUNDING RECOMMENDATIONS									COMMENTS
					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
Denton County Transportation Authority (DCTA)	DCTA Vanpool Program	Denton County	Provide vanpool service to residents for eligible reverse commute trips in Denton County.	Year 1, 2, 3	\$0	\$0	\$690,300	\$690,300	\$0	\$0	\$0	\$0	\$71,192	\$71,192	\$71,192 *	\$71,192	\$142,384	* Conditional Award. DCTA must coordinate with NCTCOG to ensure compliance with regional vanpool program requirements. This award reprograms \$428,605 in JA/RC funds awarded last year to DCTA to this project.
Texas Citizen Fund	Denton Works! Job Access Planning	Denton County	Twelve (12) month planning project to define employment-related transportation challenges for working-age persons with disabilities in Denton County and development of projects responsive to those needs.	Year 1	\$0	\$61,195	\$0	\$61,195	\$0	\$0	\$61,195	\$15,299	\$0	\$0	\$61,195	\$15,299	\$76,494	

FEDERAL FUNDS REQUESTED	\$751,495	FEDERAL FUNDS RECOMMENDED	\$132,387	\$86,491	\$218,878
FEDERAL FUNDS AVAILABLE	\$132,387				
BALANCE/DEFICIT	(\$619,108)				

FEDERAL FUNDING SUMMARY	
2008 Unprogrammed/Carryover Funds	\$20,735
FY 2009 Apportionment	\$111,652
Available for 2009 Call for Projects	\$132,387
Recommended for Award	\$132,387
Balance/Add to Future Call for Projects	\$0

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					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST						
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL				
Community Council of Greater Dallas	Community Transportation Network	Dallas County	Provide passenger assistants to persons requiring additional assistance (door-through-door), travel training education on fixed-route services, and implementation of a centralized reservation and intake system for transportation.	Year 4, 5	\$149,923	\$0	\$320,678	\$470,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding at this time. Previously awarded \$630,000 federal to this project and those funds not yet expended.			
DART	Plan and Implement Mobility Management at DART	DART Service Area	Procure mobility management consultant services for DART staff with a focus on providing the education and resources necessary for DART to be a leading regional partner in coordination.	Year 1, 2	\$652,000	\$0	\$0	\$652,000	\$652,000	\$163,000	\$0	\$0	\$0	\$0	\$652,000 *	\$163,000	\$815,000	* Conditional Award. DART must coordinate with NCTCOG to ensure funds are used in furtherance of high-priority regional coordination activities.			
Fort Worth Transportation Authority (The T)	ADA Supervisor Vans	The T Service Area	Replace eight (8) existing supervisor vans with ADA-compliant vehicles to increase availability of wheelchair accessibility on high-demand routes.	Year 1	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Project not eligible for funding because it is existing service; must be new service.			
Irving Holdings	Wheelchair Taxi Service and Voucher Program	Dallas-Fort Worth-Arlington Urbanized Area	Purchase of five (5) ADA-accessible minivans and a fourth year of operating funds to support an ongoing regional voucher program for persons with disabilities.	Year 4	\$168,000	\$0	\$420,000	\$588,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not recommended for funding at this time. Previously awarded \$1,050,000 federal to this project and those funds not yet expended.			
MHMR of Tarrant County (MHMRTC)	TRIP-Tarrant Rides and Information Partnership	Tarrant County	Provide mobility management services to persons with disabilities in Tarrant County, including: documenting existing transportation services; developing individualized trip plans; developing and distributing resource materials; and building regional connections.	Year 1, 2	\$255,465	\$0	\$0	\$255,465	\$354,518	\$88,630	\$0	\$0	\$0	\$0	\$354,518	\$88,630	\$443,148				
NCTCOG	Seamless Regional Mobility	Dallas-Fort Worth-Arlington Urbanized Area	Mobility management activities to advance the vision, mission, goals or strategies of the North Central Texas Regional Public Transportation Coordination Plan.	Year 1	\$1,000,000	\$0	\$1,000,000	\$2,000,000	\$350,000	\$87,500	\$0	\$0	\$0	\$0	\$350,000	\$87,500	\$437,500				
Relief Nursery of Collin County	RNCC - Transportation	Collin County	Provide demand-responsive transportation to RNCC clients (at-risk families) to and from support services and required appointments.	Year 1, 2, 3	\$0	\$0	\$46,471	\$46,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Project not eligible for funding because service is not intended for persons with disabilities.			
								FEDERAL FUNDS REQUESTED	\$4,332,537		FEDERAL FUNDS RECOMMENDED						\$1,356,518	\$339,130	\$1,695,648		
								FEDERAL FUNDS AVAILABLE	\$1,558,947												
								BALANCE/DEFICIT	(\$2,773,590)												

FEDERAL FUNDING SUMMARY	
2008 Unprogrammed/Carryover Funds	\$147,077
FY 2009 Apportionment	\$1,411,870
Available for 2009 Call for Projects	\$1,558,947
Recommended for Award	\$1,356,518
Balance	\$202,429
NCTCOG Administration	\$70,593*
Cost Overrun / Contingency	\$131,836
Balance/Add to Future Call for Projects	\$0

* 10% of annual apportionment available for project administration; NCTCOG is requesting 5%.

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					CAPITAL	PLANNING	OPERATING	TOTAL	CAPITAL		PLANNING		OPERATING		PROJECT COST			
					FEDERAL FUNDS				FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	TOTAL	
Denton County Transportation Authority (DCTA)	DCTA Transition Travel Training Program	DCTA Service Area	Provide DCTA Access passengers, regional transit riders and community support organizations travel training education on DCTA fixed-route services, including the A-train.	Year 1, 2, 3	\$7,400	\$0	\$35,635	\$43,035	\$7,400	\$1,850	\$0	\$0	\$35,635	\$35,635	\$43,035	\$37,485	\$80,520	
SPAN	New Freedom Passenger Assistance Project	Denton County	Provide paid volunteer passenger assistants to persons requiring additional assistance (door-through-door) in reaching appointments after departing the vehicle.	Year 1, 2, 3	\$0	\$0	\$75,887	\$75,887	\$0	\$0	\$0	\$0	\$73,596	\$73,596	\$73,596	\$73,596	\$147,192	
SPAN	New Freedom Project for Krum, TX	City of Krum	Provide demand-responsive transportation services to the City of Krum.	Year 1, 2, 3	\$0	\$0	\$55,912	\$55,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Project not eligible for funding because service is not intended for persons with disabilities.

FEDERAL FUNDS REQUESTED	\$174,834	FEDERAL FUNDS RECOMMENDED	\$116,631	\$111,081	\$227,712
FEDERAL FUNDS AVAILABLE	\$116,631				
BALANCE/DEFICIT	(\$58,203)				

FEDERAL FUNDING SUMMARY	
2008 Unprogrammed/Carryover Funds	\$51,668
FY 2009 Apportionment	\$64,963
Available for 2009 Call for Projects	\$116,631
Recommended for Award	\$116,631
Balance/Add to Future Call for Projects	\$0